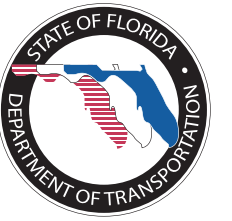




District 1 Ten-Year ITS Cost Feasible Plan June 2005



Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

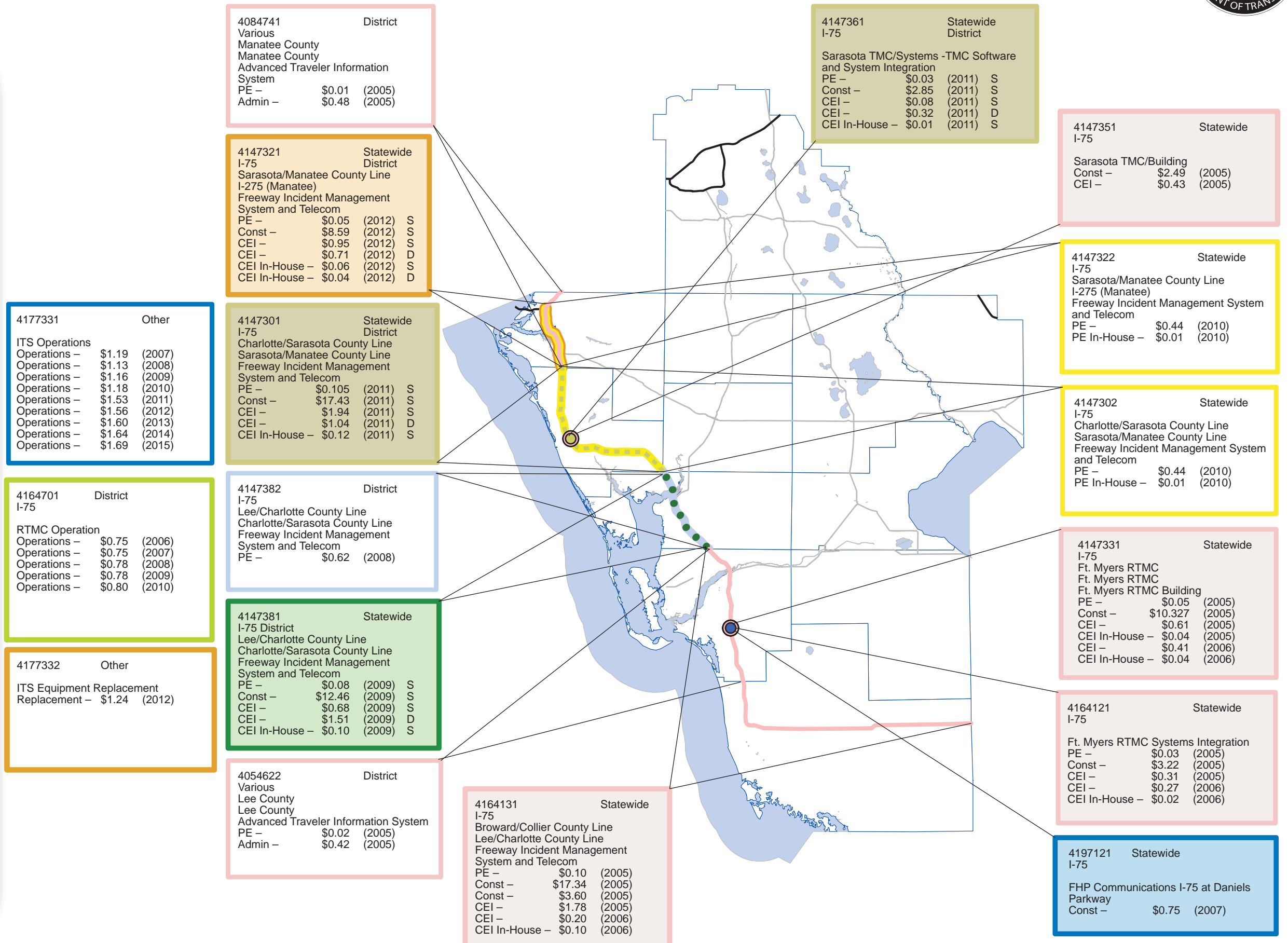
Map ID Number	Facility Name	Funding Source
Limits - From	Limits - To	Project Description
PE - \$ (Year) (FS)	Const - \$ (Year) (FS)	CEI - \$ (Year) (FS)

Dollars indicated in millions.
Funding Source: (S) Statewide (D) District (Only indicated for projects receiving funds from more than one source.)

Color Coding By Year

- 2005 is LIGHT RED
- 2006 is LIGHT GREEN
- 2007 is BLUE
- 2008 is LIGHT BLUE
- 2009 is DARK GREEN
- 2010 is YELLOW
- 2011 is DARK YELLOW
- 2012 is ORANGE
- 2013 is DARK BLUE
- 2014 is RED
- 2015 is BROWN

- ITS Corridors
- Other Major Roadways



2005-2015 Ten Year ITS Cost Feasible Plan

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
4054622	1	I-75	Collier/Lee Co. Line to Lee/Charlotte Co. Line	Advanced Traveler Information System	ATIS	PE	\$0.024											\$0.024	District	
4054622	1	I-75	Collier/Lee Co. Line to Lee/Charlotte Co. Line	Advanced Traveler Information System	ATIS	Administration	\$0.420											\$0.420	District	
4084741	1	I-75	Sarasota/Manatee Co. Line to Manatee/Hillsborough Co. Line	Advanced Traveler Information System	ATIS	PE	\$0.010											\$0.010	District	
4084741	1	I-75	Sarasota/Manatee Co. Line to Manatee/Hillsborough Co. Line	Advanced Traveler Information System	ATIS	Administration	\$0.484											\$0.484	District	
4124521	1	I-75		ITS GC Contract	RTMC	Planning	\$0.300											\$1.500	District	
4146681	1		Southwest Florida ATIS	Advanced Traveler Information Syst	ATIS	PE		\$2.075										\$2.075	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	PE							\$0.105					\$0.105	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	Const							\$17.432					\$17.432	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI In-House							\$0.115					\$0.115	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI							\$1.938					\$1.938	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI							\$1.042					\$1.042	District	District XA funds
4147302	1	I-75	Charlotte/Sarasota County Line to Sarasota Manatee County Line	Freeway Incident Management System and Telecom	FMS	PE In-House						\$0.010						\$0.010	Statewide	
4147302	1	I-75	Charlotte/Sarasota County Line to Sarasota Manatee County Line	Freeway Incident Management System and Telecom	FMS	PE						\$0.440						\$0.440	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	PE								\$0.045				\$0.045	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	Const								\$8.586				\$8.586	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CEI In-House								\$0.056				\$0.056	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CEI In-House								\$0.044				\$0.044	District	District XA funds
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CEI								\$0.954				\$0.954	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CEI								\$0.713				\$0.713	District	District XA funds
4147322	1	I-75	Sarasota/Manatee County Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	PE In-House						\$0.010						\$0.010	Statewide	
4147322	1	I-75	Sarasota/Manatee County Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	PE						\$0.440						\$0.440	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	PE	\$0.045											\$0.045	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	Const	\$10.327											\$10.327	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	CEI In-House	\$0.040											\$0.040	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	CEI	\$0.606	\$0.404										\$1.010	Statewide	
4147351	1	I-75	Sarasota TMC/Building	Sarasota TMC/ Building	RTMC	Const	\$2.490											\$2.490	Statewide	
4147351	1	I-75	Sarasota TMC/Building	Sarasota TMC/ Building	RTMC	CEI	\$0.430											\$0.430	Statewide	
4147361	1	I-75	Sarasota TMC/System	TMC Software and System Integration	RTMC	PE							\$0.030					\$0.030	Statewide	
4147361	1	I-75	Sarasota TMC/System	TMC Software and System Integration	RTMC	Const							\$2.850					\$2.850	Statewide	
4147361	1	I-75	Sarasota TMC/System	TMC Software and System IntegrationTMC Software and System	RTMC	CEI In-House							\$0.011					\$0.011	Statewide	
4147361	1	I-75	Sarasota TMC/System	TMC Software and System IntegrationTMC Software and System	RTMC	CEI							\$0.080					\$0.080	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
4147361	1	I-75	Sarasota TMC/System	TMC Software and System Integration	RTMC	CEI							\$0.320					\$0.320	District	District XA funds
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	PE					\$0.075							\$0.075	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	Const					\$12.460							\$12.460	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CEI In-House					\$0.100							\$0.100	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CEI					\$2.185							\$2.185	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	PE	\$0.020											\$0.020	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	Const	\$3.215											\$3.215	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	CEI In-House	\$0.020											\$0.020	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	CEI	\$0.303	\$0.270										\$0.573	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	PE	\$0.990											\$0.990	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	Const. Incentive		\$0.012										\$0.012	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	Const	\$17.340											\$17.340	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	Const	\$3.600											\$3.600	Statewide	Non-ITSS Safety Funds
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	CEI In-House		\$0.050										\$0.050	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	CEI	\$1.776	\$0.195										\$1.971	Statewide	
4177331	1	I-75		ITS Operations	OPS	Operations			\$1.193	\$1.131	\$1.155	\$1.180	\$1.525	\$1.563	\$1.603	\$1.643	\$1.685	\$12.678	Other	Non-ITSS Statewide funds for Operations
4177332	1	I-75		ITS Equipment Replacement	EQIP	Replacement								\$1.239				\$1.239	Other	Non-ITSS Statewide funds for Operations
4197121	1	I-75		FHP Communications I-75 at Daniels Parkway		Const			\$0.750									\$0.750	Statewide	
4206531	1	I-4	From US 27 to Osceola County Line	Freeway Incident Management System	FMS	PE			\$0.308									\$0.308	District	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
				Statewide Funded Projects (S)			\$41.202	\$3.006	\$0.750	\$0.000	\$14.820	\$0.900	\$22.561	\$9.641	\$0.000	\$0.000	\$0.000	\$92.880		
				District Funded Project (D)			\$1.238	\$0.000	\$0.308	\$0.000	\$0.000	\$0.000	\$1.362	\$0.757	\$0.000	\$0.000	\$0.000	\$2.303		
				Other (ITS Operations)			\$0.000	\$0.000	\$1.193	\$1.131	\$1.155	\$1.180	\$1.525	\$1.563	\$1.603	\$1.643	\$1.685	\$12.678		
				Other (ITS Equipment Replacement)			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.239	\$0.000	\$0.000	\$0.000	\$1.239		
				Total Cost Feasible Projects (S + D)			\$42.440	\$3.006	\$1.058	\$0.000	\$14.820	\$0.900	\$23.923	\$10.398	\$0.000	\$0.000	\$0.000	\$96.545		

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..