

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Facility Name	Funding Source
Limits - From	Limits - To	Project Description
PE - \$ (Year) (FC)	Const - \$ (Year) (FC)	CEI - \$ (Year) (FC)

Dollars indicated in millions. Funding Category

Color Coding By Year

	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways

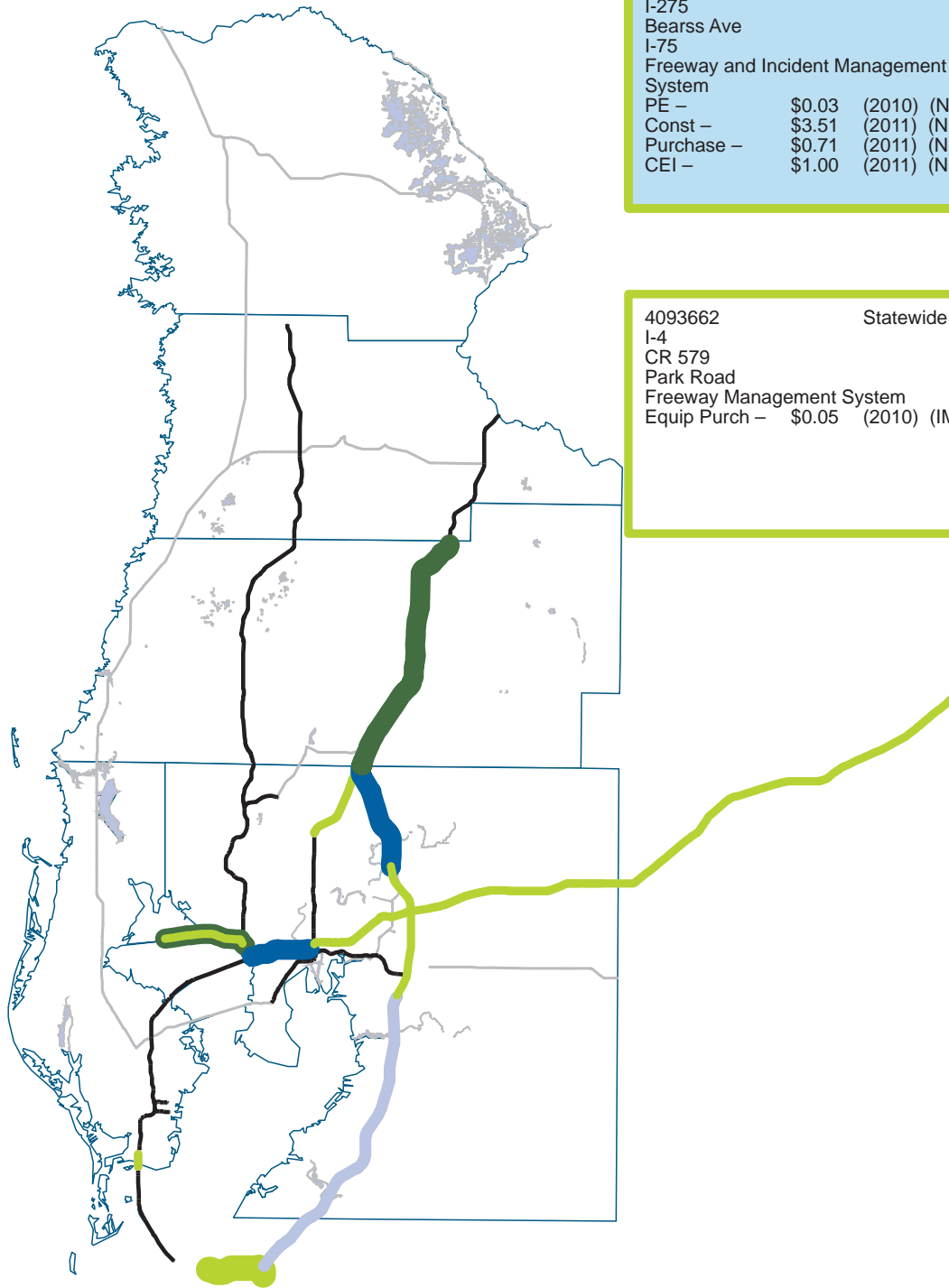
Map ID Number	Facility Name	Funding Source
2583983	Howard Frankland Bridge Hillsborough River Freeway Management System	Statewide
PE - \$0.26 (2011) (NHAC)	Const - \$2.20 (2013) (DITS)	Purchase - \$0.93 (2013) (DITS)
CEI - \$0.98 (2013) (DITS)		

Map ID Number	Facility Name	Funding Source
2584012	14th St 50th St Freeway Management System	Statewide
CEI In-House - \$0.02 (2010) (NHAC)		

Map ID Number	Facility Name	Funding Source
4072321	Tampa RTMC Tampa Bay SunGuide Freeway Management Center and System	Statewide
CEI In-House - \$0.01 (2010) (NHAC)		

Map ID Number	Facility Name	Funding Source
4072335	Sunshine Skyway Bridge 54th Ave S Freeway Management System	Statewide
PE In-House - \$0.01 (2010) (NHAC)	Const - \$5.31 (2013) (DITS)	Purchase - \$1.00 (2013) (DITS)
CEI - \$1.67 (2013) (DITS)		

Map ID Number	Facility Name	Funding Source
4072336	I-75 South Sunshine Skyway Bridge Freeway Management System	Statewide
PE - \$0.37 (2010) (NHAC)	Const - \$3.52 (2014) (DITS)	Purchase - \$0.60 (2014) (DITS)
CEI - \$1.11 (2014) (DITS)		



Map ID Number	Facility Name	Funding Source
4072337	I-275 Bearss Ave I-75 Freeway and Incident Management System	Statewide
PE - \$0.03 (2010) (NHAC)	Const - \$3.51 (2011) (NHAC)	Purchase - \$0.71 (2011) (NHAC)
CEI - \$1.00 (2011) (NHAC)		

Map ID Number	Facility Name	Funding Source
4093662	I-4 CR 579 Park Road Freeway Management System	Statewide
Equip Purch - \$0.05 (2010) (IMAC)		

Map ID Number	Facility Name	Funding Source
4109091	I-75 US 301 Fowler Ave Freeway Management System	Statewide
CEI In-House - \$0.14 (2010) (NHAC)		

Map ID Number	Facility Name	Funding Source
4109092	I-75 Fowler Ave Park Road I-275 (Pasco County) Freeway Management System	Statewide
PE - \$0.38 (2011) (NHAC)	Const - \$2.54 (2014) (DITS)	Const Purch - \$0.70 (2014) (DITS)
CEI - \$0.93 (2014) (DITS)		

Map ID Number	Facility Name	Funding Source
4109094	I-75 I-275 Hernando Co. Line Freeway Management System	Statewide
PE - \$0.65 (2013) (DITS)	Const - \$5.83 (2015) (DITS)	Purchase - \$1.00 (2015) (DITS)
CEI - \$1.90 (2015) (DITS)		

Map ID Number	Facility Name	Funding Source
4109096	I-75 Manatee Co. Line Bloomingdale Avenue I-75 Freeway Management System	Statewide
PE - \$0.49 (2012) (DITS)	Const - \$6.26 (2016) (DITS)	Const Purch - \$0.90 (2016) (DITS)
CEI - \$1.86 (2016) (DITS)		

Map ID Number	Facility Name	Funding Source
4109097	I-75 I-275 Hillsborough Co. Line Freeway Management System	Statewide
PE - \$0.26 (2012) (DITS)	Const - \$2.31 (2015) (DITS)	Const Purch - \$0.57 (2015) (DITS)
CEI - \$0.95 (2015) (DITS)		

Map ID Number	Facility Name	Funding Source
4125431	I-4 I-275 I-95 I-4 Advanced Traveler Information System	Statewide
PE In-House - \$0.01 (2010) (NHAC)		

Map ID Number	Facility Name	Funding Source
4146451	Districtwide Traveler Information Sensor Operation	Statewide
PE - \$0.28 (2010) (DITS)	PE - \$0.18 (2011) (DITS)	PE - \$0.18 (2012) (DITS)
PE - \$0.18 (2013) (DITS)	PE - \$0.18 (2014) (DITS)	

Map ID Number	Facility Name	Funding Source
4177411	ITS Operations	Other
Operations - \$1.28 (2010) (NHAC)	Operations - \$1.31 (2011) (NHAC)	Operations - \$1.33 (2012) (DITS)
Operations - \$1.36 (2013) (DITS)	Operations - \$1.09 (2014) (DITS)	Operations - \$1.12 (2015) (DITS)
Operations - \$1.15 (2016) (DITS)	Operations - \$1.18 (2017) (DITS)	Operations - \$1.21 (2018) (DITS)

Map ID Number	Facility Name	Funding Source
4177412	ITS Equipment Replacement	Other
Replacement - \$1.21 (2011) (NHAC)	Replacement - \$0.93 (2012) (DITS)	Replacement - \$0.25 (2013) (DITS)
Replacement - \$0.40 (2015) (DITS)	Replacement - \$1.13 (2016) (DITS)	Replacement - \$1.24 (2017) (DITS)
Replacement - \$0.27 (2018) (DITS)		

Map ID Number	Facility Name	Funding Source
4245071	SR 60 Cypress Street Courtney Campbell Freeway Management System	Statewide
PE - \$0.58 (2013) (DITS)	Const - \$2.12 (2015) (DITS)	Const Purch - \$0.20 (2015) (DITS)
CEI - \$0.73 (2015) (DITS)		

2010-2020 Ten-Year ITS Cost Feasible Plan

District Seven

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Freeway Management System	FMS	PE		\$0.26										\$0.26	NHAC	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Freeway Management System	FMS	CONST				\$2.20								\$2.20	DITS	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Freeway Management System	FMS	Purch				\$0.93								\$0.93	DITS	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Freeway Management System	FMS	CEI				\$0.98								\$0.98	DITS	Statewide
2584012	I-4	14th St to 50th St	Freeway Management System	FMS	CEI In-House	\$0.02											\$0.02	NHAC	Statewide
4072321	I-275	Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI In-House	\$0.01											\$0.01	NHAC	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	Freeway Management System	FMS	PE In-House	\$0.01											\$0.01	NHAC	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	Freeway Management System	FMS	CONST				\$5.31								\$5.31	DITS	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	Freeway Management System	FMS	Purch				\$1.00								\$1.00	DITS	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	Freeway Management System	FMS	CEI				\$1.67								\$1.67	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	Freeway Management System	FMS	PE	\$0.37											\$0.37	NHAC	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	Freeway Management System	FMS	CONST					\$3.52							\$3.52	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	Freeway Management System	FMS	Purch					\$0.60							\$0.60	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	Freeway Management System	FMS	CEI					\$1.11							\$1.11	DITS	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	PE	\$0.03											\$0.03	NHAC	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	CONST		\$3.51										\$3.51	NHAC	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	Purch		\$0.71										\$0.71	NHAC	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI		\$1.00										\$1.00	NHAC	Statewide
4093662	I-4	CR 579 to Park Road	Freeway Management System	FMS	Equip Purch	\$0.05											\$0.05	IMAC	Statewide
4109091	I-75	US 301 to Fowler Ave	Freeway Management System	FMS	CEI In-House	\$0.14											\$0.14	NHAC	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	Freeway Management System	FMS	PE		\$0.38										\$0.38	NHAC	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	Freeway Management System	FMS	CONST					\$2.54							\$2.54	DITS	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	Freeway Management System	FMS	Const Purch					\$0.70							\$0.70	DITS	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	Freeway Management System	FMS	CEI					\$0.93							\$0.93	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	Freeway Management System	FMS	PE				\$0.65								\$0.65	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	Freeway Management System	FMS	CONST						\$5.83						\$5.83	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	Freeway Management System	FMS	Purch						\$1.00						\$1.00	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	Freeway Management System	FMS	CEI						\$1.90						\$1.90	DITS	Statewide
4109096	I-75	Manatee Co. Line to Bloomingdale Ave	Freeway Management System	FMS	PE			\$0.49									\$0.49	DITS	Statewide
4109096	I-75	Manatee Co. Line to Bloomingdale Ave	Freeway Management System	FMS	CONST							\$6.26					\$6.26	DITS	Statewide
4109096	I-75	Manatee Co. Line to Bloomingdale Ave	Freeway Management System	FMS	Const Purch							\$0.90					\$0.90	DITS	Statewide
4109096	I-75	Manatee Co. Line to Bloomingdale Ave	Freeway Management System	FMS	CEI							\$1.86					\$1.86	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	Freeway Management System	FMS	PE			\$0.26									\$0.26	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	Freeway Management System	FMS	CONST						\$2.31						\$2.31	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	Freeway Management System	FMS	Const Purch						\$0.57						\$0.57	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	Freeway Management System	FMS	CEI						\$0.95						\$0.95	DITS	Statewide
4125431	I-4	I-275 to I-95	I-4 Advanced Traveler Information System	ATIS	PE In-House	\$0.01											\$0.01	NHAC	Statewide
4146451		District wide	Traveler Information Sensor Operation	ATIS	PE	\$0.28	\$0.18	\$0.18	\$0.18	\$0.18							\$1.00	NHAC	Statewide
4177411			ITS Operations	OPS	Operations	\$1.28	\$1.31										\$2.59	DITS	Other
4177411			ITS Operations	OPS	Operations			\$1.33	\$1.36	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21			\$8.44	DITS	Other
4177412			ITS Equipment Replacement	EQUIP	Replacement		\$1.21										\$1.21	NHAC	Other
4177412			ITS Equipment Replacement	EQUIP	Replacement			\$0.93	\$0.25		\$0.40	\$1.13	\$1.24	\$0.27			\$4.22	DITS	Other
4245071	SR 60	Cypress Street to Courtney Campbell	Freeway Management System	FMS	PE				\$0.58								\$0.58	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Freeway Management System	FMS	CONST						\$2.12						\$2.12	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Freeway Management System	FMS	Const Purch						\$0.20						\$0.20	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Freeway Management System	FMS	CEI						\$0.73						\$0.73	DITS	Statewide

Statewide Funded Projects (S)	\$0.87	\$6.04	\$0.93	\$13.50	\$9.58	\$15.61	\$9.02	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$1.28	\$1.31	\$1.33	\$1.36	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00	\$0.00
Other (ITS Equipment Replacement)	\$0.00	\$1.21	\$0.93	\$0.25	\$0.00	\$0.40	\$1.13	\$1.24	\$0.27	\$0.00	\$0.00
Total Cost Feasible Projects (S + D)	\$0.87	\$6.04	\$0.93	\$13.50	\$9.58	\$15.61	\$9.02	\$0.00	\$0.00	\$0.00	\$0.00