

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

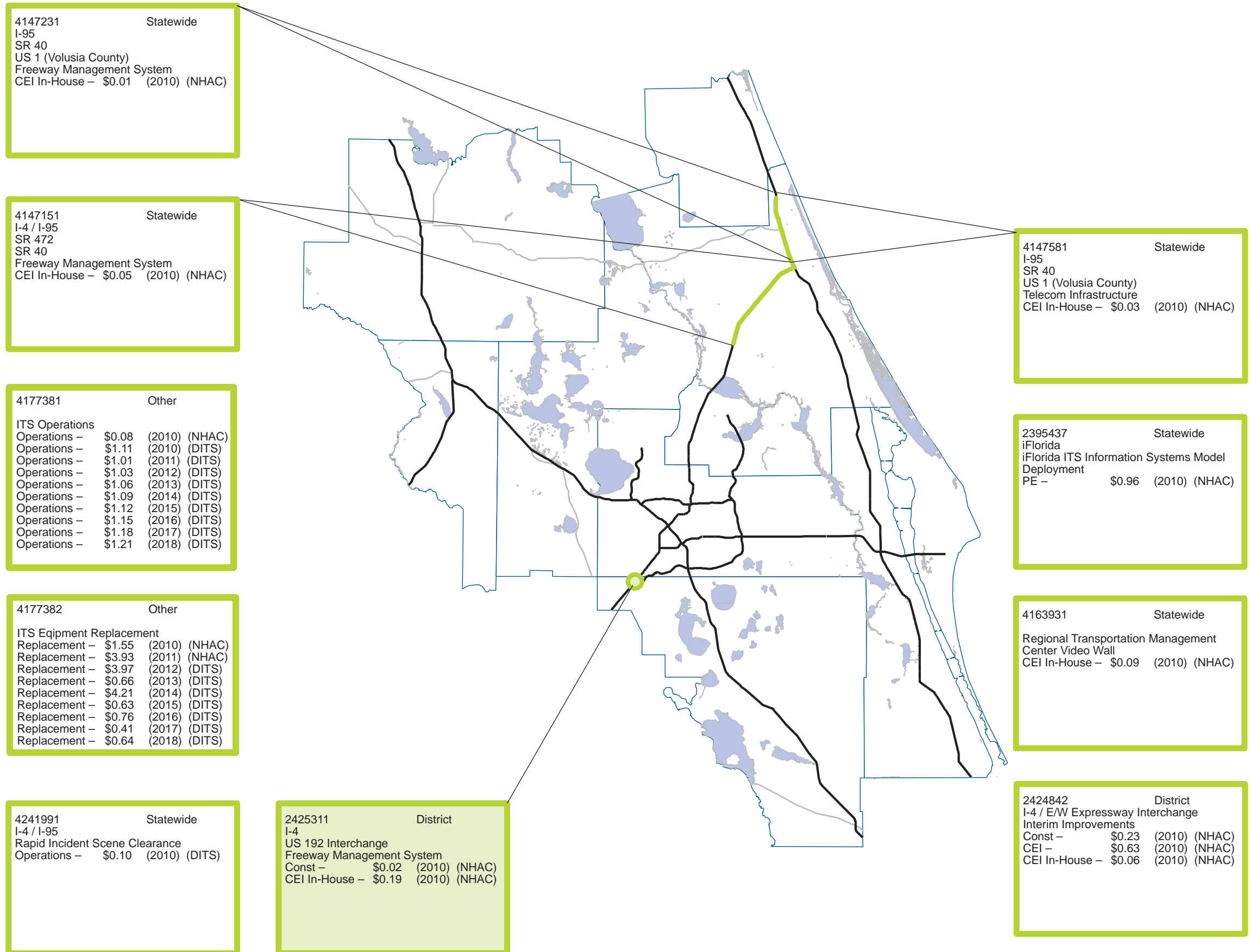
Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$ (Year) (FC)	Const - \$ (Year) (FC)	CEI - \$ (Year) (FC)	Funding Source

Dollars indicated in millions. Funding Category

Color Coding By Year

	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways



2010-2020 Ten-Year ITS Cost Feasible Plan

District Five

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
2395437		iFlorida	iFlorida ITS Information Systems Model Deployment	ATIS	PE	\$0.96											\$0.96	NHAC	Statewide
2424842	I-4		I-4 / E/W Expressway Interchange Interim Improvements	FMS	CONST	\$0.23											\$0.23	NHAC	District
2424842	I-4		I-4 / E/W Expressway Interchange Interim Improvements	FMS	CEI	\$0.63											\$0.63	NHAC	District
2424842	I-4		I-4 / E/W Expressway Interchange Interim Improvements	FMS	CEI In-House	\$0.06											\$0.06	NHAC	District
2425311	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CONST	\$0.02											\$0.02	NHAC	District
2425311	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CEI In-House	\$0.19											\$0.19	NHAC	District
4147151	I-4 / I-95	SR 472 to SR 40	Freeway Management System	FMS	CEI In-House	\$0.05											\$0.05	NHAC	Statewide
4147231	I-95	SR 40 to US 1 (Volusia County)	Freeway Management System	FMS	CEI In-House	\$0.01											\$0.01	NHAC	Statewide
4147581	I-95	SR 40 to US 1 (Volusia County)	Telecom Infrastructure	COM	CEI In-House	\$0.03											\$0.03	NHAC	Statewide
4163931			RTMC Video Wall	RTMC	CEI In-House	\$0.09											\$0.09	NHAC	Statewide
4177381			ITS Operations	OPS	Operations	\$0.08											\$0.08	NHAC	Statewide
4177381			ITS Operations	OPS	Operations	\$1.11	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21			\$9.95	DITS	Statewide
4177382			ITS Equipment Replacement	EQUIP	Replacement	\$1.55	\$3.93										\$5.48	NHAC	Statewide
4177382			ITS Equipment Replacement	EQUIP	Replacement			\$3.97	\$0.66	\$4.21	\$0.63	\$0.76	\$0.41	\$0.64			\$11.29	DITS	Statewide
4241991	I-4 / I-95		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide

Statewide Funded Projects (S)	\$1.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
District Funded Project (D)	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Other (ITS Operations)	\$1.29	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00	\$0.00								
Other (ITS Equipment Replacement)	\$1.55	\$3.93	\$3.97	\$0.66	\$4.21	\$0.63	\$0.76	\$0.41	\$0.64	\$0.00	\$0.00								
Total Cost Feasible Projects (S + D)	\$2.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			