

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

- 2010 is LIGHT GREEN
- 2011 is BLUE
- 2012 is LIGHT BLUE
- 2013 is DARK GREEN
- 2014 is YELLOW
- 2015 is DARK YELLOW
- 2016 is ORANGE
- 2017 is DARK BLUE
- 2018 is RED
- 2019 is BROWN

- ITS Corridors
- Other Major Roadways

2316542	Other
ITS Equipment Replacement	
Replacement -	\$0.56 (2011) (NHAC)
Replacement -	\$4.68 (2012) (DITS)
Replacement -	\$0.57 (2013) (DITS)
Replacement -	\$1.15 (2014) (DITS)
Replacement -	\$1.40 (2015) (DITS)
Replacement -	\$0.96 (2016) (DITS)
Replacement -	\$0.70 (2017) (DITS)
Replacement -	\$0.57 (2018) (DITS)

4218861	Statewide
Broward Co. ITS Power Upgrade	
CEI In-House -	\$0.07 (2010) (NHAC)
CEI -	\$0.03 (2010) (DITS)

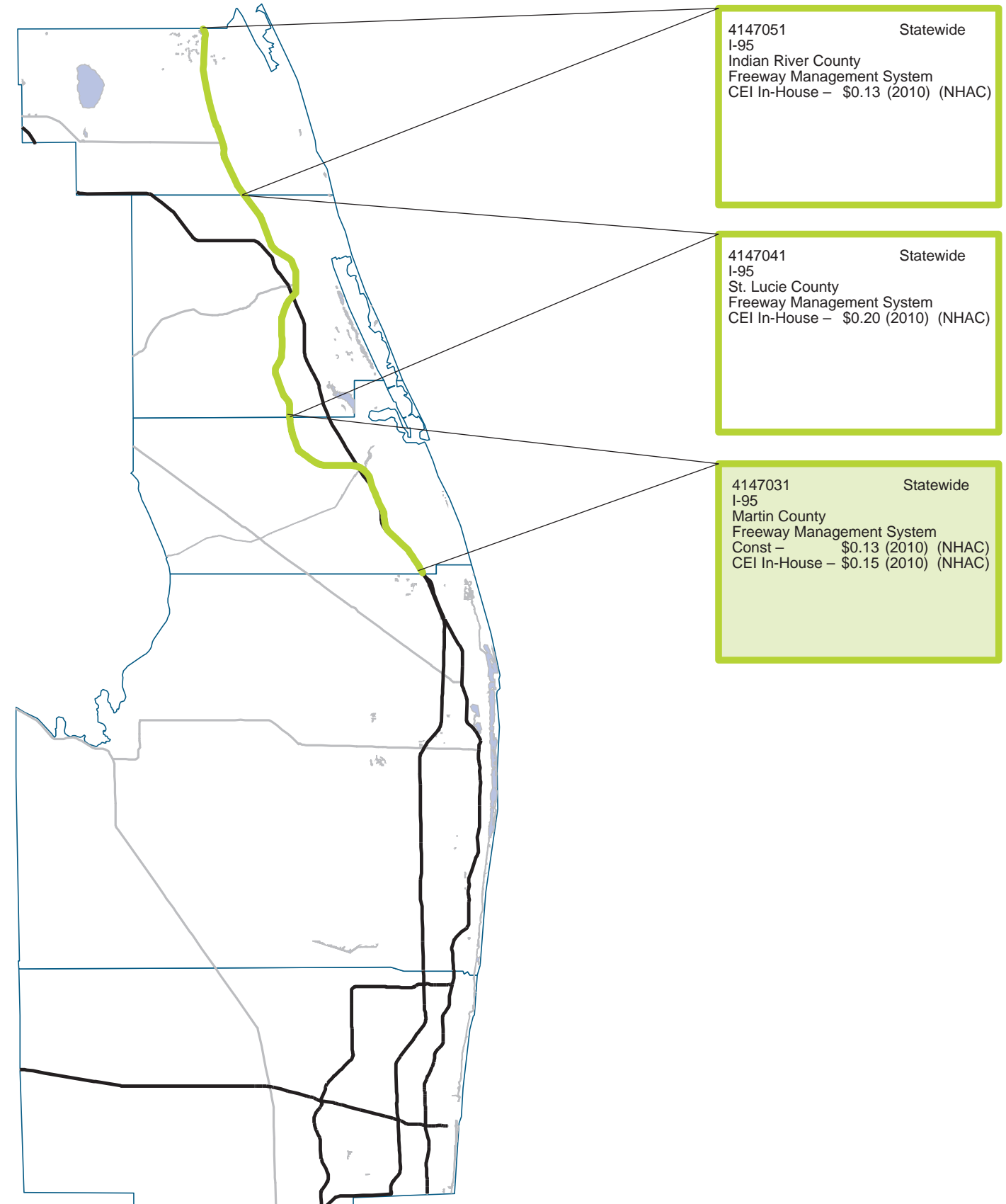
2316547	Other
ITS Operations	
Operations -	\$2.18 (2014) (DITS)
Operations -	\$2.23 (2015) (DITS)
Operations -	\$2.29 (2016) (DITS)
Operations -	\$2.35 (2017) (DITS)
Operations -	\$2.42 (2018) (DITS)

4174281	Statewide
I-95 Northern Team Incident Management Support	
PE In-House -	\$0.02 (2010) (NHAC)

2316543	Other
ITS Operations	
Operations -	\$0.10 (2010) (DITS)
Operations -	\$0.90 (2010) (NHAC)
Operations -	\$0.98 (2011) (NHAC)
Operations -	\$2.07 (2012) (DITS)
Operations -	\$2.12 (2013) (DITS)

4177371	Other
Palm Beach RTMC	
Operations -	\$0.91 (2010) (DITS)
Operations -	\$1.03 (2011) (NHAC)

4147111	Statewide
Box	
Operations -	\$0.03 (2010) (DITS)
Operations -	\$0.50 (2010) (NHAC)



4147051	Statewide
I-95 Indian River County Freeway Management System	
CEI In-House -	\$0.13 (2010) (NHAC)

4147041	Statewide
I-95 St. Lucie County Freeway Management System	
CEI In-House -	\$0.20 (2010) (NHAC)

4147031	Statewide
I-95 Martin County Freeway Management System	
Const -	\$0.13 (2010) (NHAC)
CEI In-House -	\$0.15 (2010) (NHAC)

2010-2020 Ten-Year ITS Cost Feasible Plan

District Four

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
2316542			ITS Equipment Replacement	EQUIP	Replacement		\$0.56										\$0.56	NHAC	Other
2316542			ITS Equipment Replacement	EQUIP	Replacement			\$4.68	\$0.57	\$1.15	\$1.40	\$0.96	\$0.70	\$0.57			\$10.03	DITS	Other
2316543			ITS Operations	OPS	Operations	\$0.90	\$0.98										\$1.88	NHAC	Other
2316543			ITS Operations	OPS	Operations	\$0.10		\$2.07	\$2.12								\$4.28	DITS	Other
2316547			ITS Operations	OPS	Operations					\$2.18	\$2.23	\$2.29	\$2.35	\$2.42			\$11.47	DITS	Other
4147031	I-95	Martin County	Freeway Management System	FMS	CONST	\$0.13											\$0.13	NHAC	Statewide
4147031	I-95	Martin County	Freeway Management System	FMS	CEI In-House	\$0.15											\$0.15	NHAC	Statewide
4147041	I-95	St. Lucie County	Freeway Management System	FMS	CEI In-House	\$0.20											\$0.20	NHAC	Statewide
4147051	I-95	Indian River County	Freeway Management System	FMS	CEI In-House	\$0.13											\$0.13	NHAC	Statewide
4147111			Box	OPS	Operations	\$0.03											\$0.03	DITS	Statewide
4147111			Box	OPS	Operations	\$0.50											\$0.50	NHAC	Statewide
4174281	I-95		Northern Team Incident Management Support Office	RTMC	PE In-House	\$0.02											\$0.02	NHAC	Statewide
4177371			Palm Beach RTMC	OPS	Operations	\$0.91											\$0.91	DITS	Statewide
4177371			Palm Beach RTMC	OPS	Operations	\$1.03											\$1.03	NHAC	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	CEI In-House	\$0.07											\$0.07	NHAC	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	CEI	\$0.03											\$0.03	DITS	Statewide

Statewide Funded Projects (S)	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Other (ITS Operations)	\$3.47	\$0.98	\$2.07	\$2.12	\$2.18	\$2.23	\$2.29	\$2.35	\$2.42	\$0.00	\$0.00								
Other (ITS Equipment Replacement)	\$0.00	\$0.56	\$4.68	\$0.57	\$1.15	\$1.40	\$0.96	\$0.70	\$0.57	\$0.00	\$0.00								
Total Cost Feasible Projects (S + D)	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			