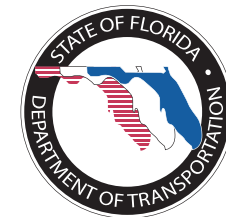




District 1 Ten-Year ITS Cost Feasible Plan 2009



Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

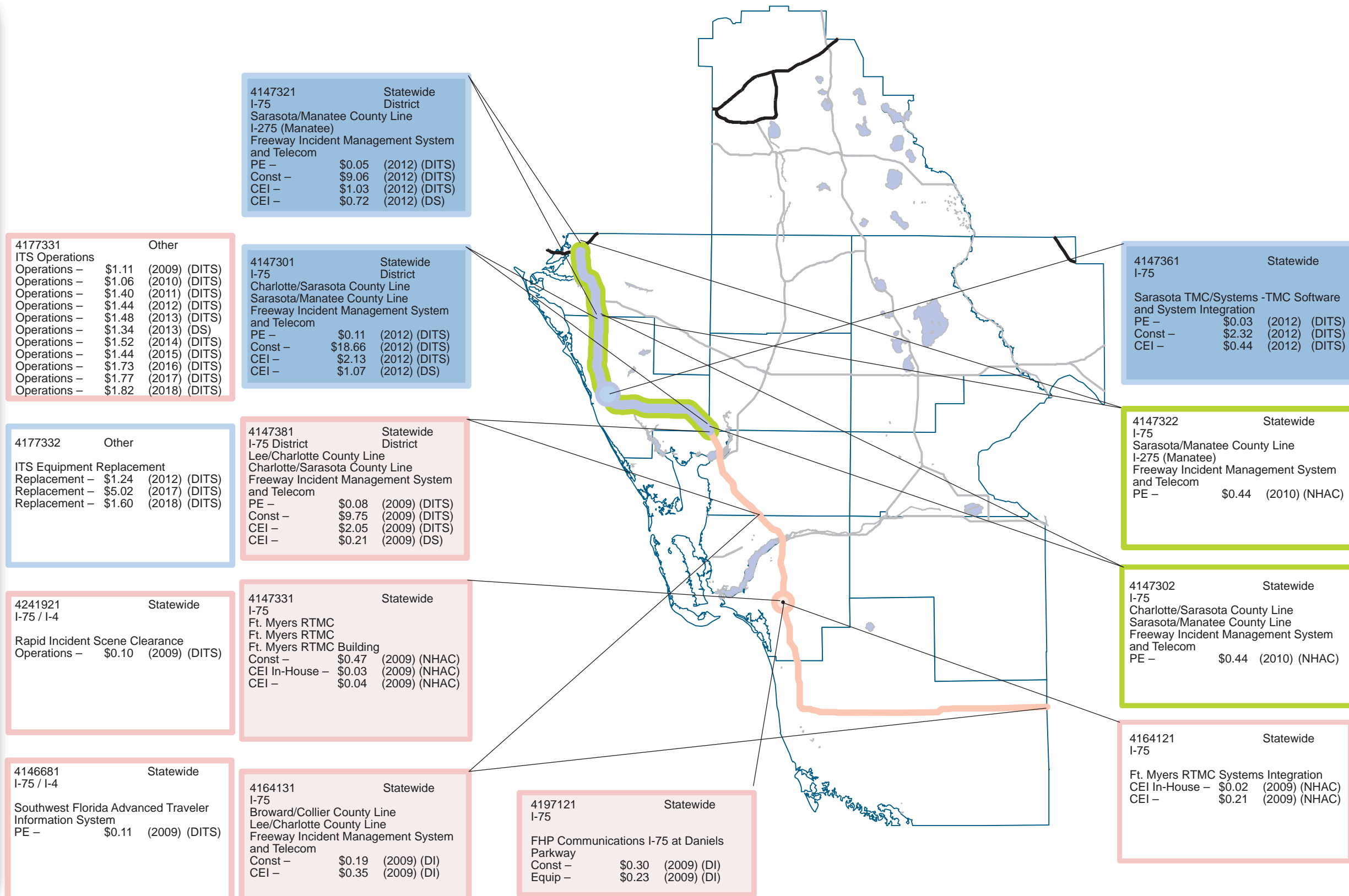
Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2009 is LIGHT RED
	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways



2009-2019 Ten-Year ITS Cost Feasible Plan

District One

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
4146681	I-75/I4		Southwest Florida Advanced Traveler Information System	FMS	PE	\$0.11											\$0.11	DITS	Statewide
4147301	I-75	Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	PE				\$0.11								\$0.11	DITS	Statewide
4147301	I-75	Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CONST				\$18.66								\$18.66	DITS	Statewide
4147301	I-75	Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI				\$2.13								\$2.13	DITS	Statewide
4147301	I-75	Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI				\$1.07								\$1.07	DS	District
4147302	I-75	Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	PE		\$0.44										\$0.44	NHAC	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	PE				\$0.05								\$0.05	DITS	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CONST				\$9.06								\$9.06	DITS	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CEI				\$1.03								\$1.03	DITS	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CEI				\$0.72								\$0.72	DS	District
4147322	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	PE		\$0.44										\$0.44	NHAC	Statewide
4147331	I-75	Ft. Myers RTMC	Ft. Myers RTMC Building	FMS	Const	\$0.47											\$0.47	NHAC	Statewide
4147331	I-75	Ft. Myers RTMC	Ft. Myers RTMC Building	FMS	CEI-In House	\$0.03											\$0.03	NHAC	Statewide
4147331	I-75	Ft. Myers RTMC	Ft. Myers RTMC Building	FMS	CEI	\$0.04											\$0.04	NHAC	Statewide
4147361	I-75	Sarasota TMC	Sarasota TMC/Systems -TMC Software and System Integration	RTMC	PE				\$0.03								\$0.03	DITS	Statewide
4147361	I-75	Sarasota TMC	Sarasota TMC/Systems -TMC Software and System Integration	RTMC	CONST				\$2.32								\$2.32	DITS	Statewide
4147361	I-75	Sarasota TMC	Sarasota TMC/Systems -TMC Software and System Integration	RTMC	CEI				\$0.44								\$0.44	DITS	Statewide
4147381	I-75	Lee/Charlotte County Line to Charlotte/Sarasota County Line	Freeway Incident Management System and Telecom	FMS	PE	\$0.08											\$0.08	DITS	Statewide
4147381	I-75	Lee/Charlotte County Line to Charlotte/Sarasota County Line	Freeway Incident Management System and Telecom	FMS	CONST	\$9.75											\$9.75	DITS	Statewide
4147381	I-75	Lee/Charlotte County Line to Charlotte/Sarasota County Line	Freeway Incident Management System and Telecom	FMS	CEI	\$2.05											\$2.05	DITS	Statewide
4147381	I-75	Lee/Charlotte County Line to Charlotte/Sarasota County Line	Freeway Incident Management System and Telecom	FMS	CEI	\$0.21											\$0.21	DS	District
4164121	I-75		Ft. Myers RTMC Systems Integration	FMS	CEI In-House	\$0.02											\$0.02	NHAC	Statewide
4164121	I-75		Ft. Myers RTMC Systems Integration	FMS	CEI	\$0.21											\$0.21	NHAC	Statewide
4164131	I-75	Broward/Collier County Line to Lee/Charlotte County Line	Freeway Incident Management System and Telecom	FMS	Const	\$0.19											\$0.19	DI	Statewide
4164131	I-75	Broward/Collier County Line to Lee/Charlotte County Line	Freeway Incident Management System and Telecom	FMS	CEI	\$0.35											\$0.35	DI	Statewide
4177331			ITS Operations	OPS	Operations	\$1.11	\$1.06	\$1.40	\$1.44	\$1.48	\$1.52	\$1.44	\$1.73	\$1.77	\$1.82		\$14.75	DITS	Other
4177331			ITS Operations	OPS	Operations					\$1.34								DS	Other
4177332			ITS Equipment Replacement	EQUIP	Replacement				\$1.24					\$5.02	\$1.60		\$7.86	DITS	Other
4197121	I-75		FHP Communications I-75 at Daniels Parkway	FMS	Const	\$0.30											\$0.30	DI	Statewide
4197121	I-75		FHP Communications I-75 at Daniels Parkway	FMS	Equip	\$0.23											\$0.23	DI	Statewide
4241921	I-75		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide

Statewide Funded Projects (S)

\$13.83 \$0.88 \$0.00 \$33.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

District Funded Project (D)

\$0.21 \$0.00 \$0.00 \$1.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Other (ITS Operations)

\$1.21 \$1.06 \$1.40 \$1.44 \$1.48 \$1.52 \$1.44 \$1.73 \$1.77 \$1.82 \$0.00

Other (ITS Equipment Replacement)

\$0.00 \$0.00 \$0.00 \$1.24 \$0.00 \$0.00 \$0.00 \$0.00 \$5.02 \$1.60 \$0.00

Total Cost Feasible Projects (S + D)

\$14.04 \$0.88 \$0.00 \$35.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00