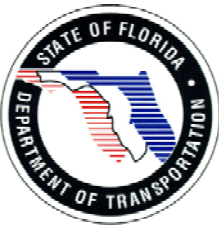




# District Six Ten-Year ITS Cost Feasible Plan

April 2004



## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.  
When there is no construction phase, the box will be white.

| Map ID Number          | Funding Source |
|------------------------|----------------|
| Facility Name          | Source         |
| Limits - From          |                |
| Limits - To            |                |
| Project Description    |                |
| PE - \$ (Year) (FS)    |                |
| Const - \$ (Year) (FS) |                |
| CEI - \$ (Year) (FS)   |                |

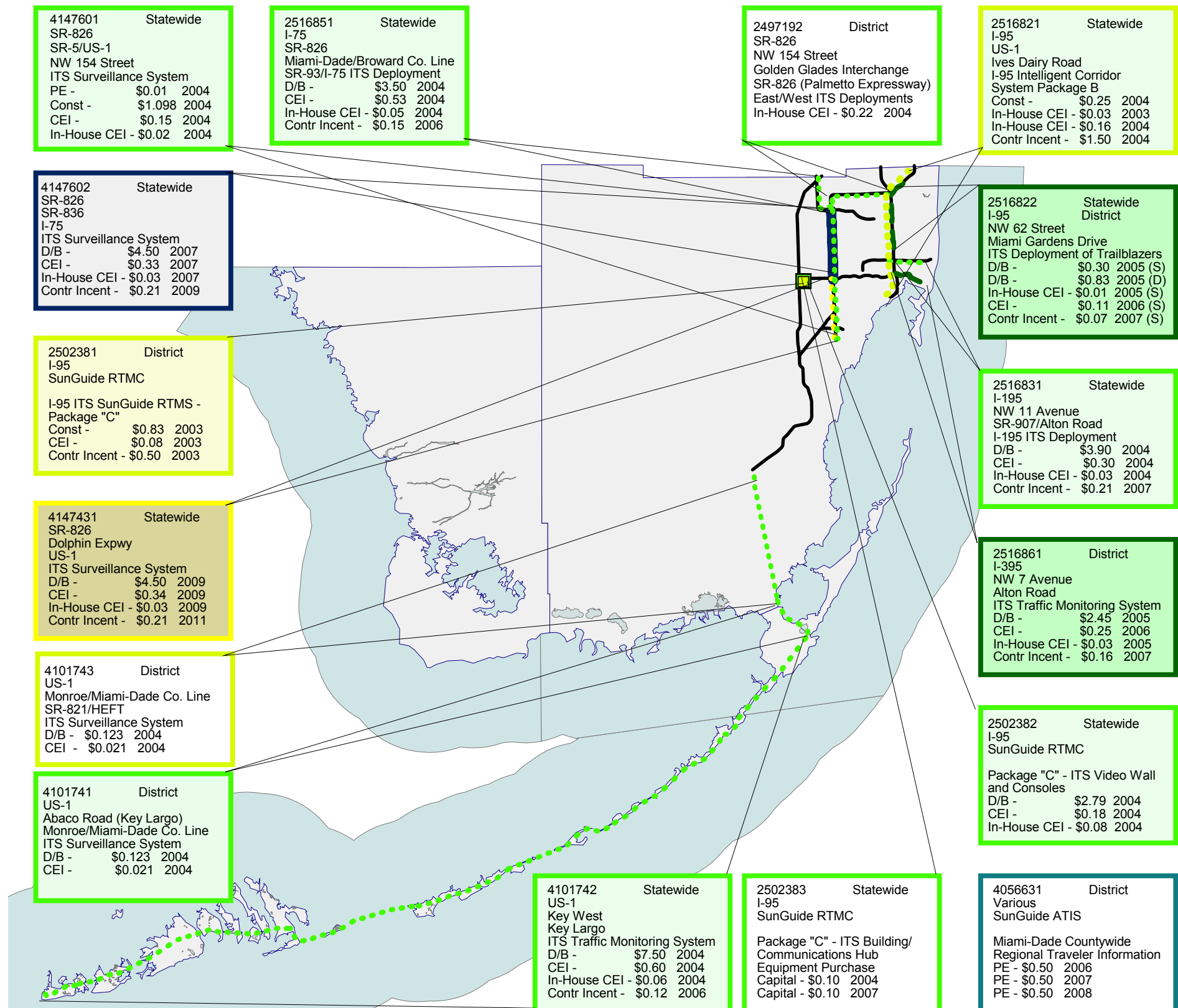
Funding Source:  
(S) Statewide  
(D) District  
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

## Color Coding By Year

|  |                      |
|--|----------------------|
|  | 2003 is LIGHT GREEN  |
|  | 2004 is GREEN        |
|  | 2005 is DARK GREEN   |
|  | 2006 is BLUE         |
|  | 2007 is DARK BLUE    |
|  | 2008 is LIGHT YELLOW |
|  | 2009 is DARK YELLOW  |
|  | 2010 is ORANGE       |
|  | 2011 is RED          |
|  | 2012 is BROWN        |
|  | 2013 is LIGHT RED    |

ITS Corridors



Source: FDOT / PBS&J



2003-2013 Ten-Year ITS Cost Feasible Plan (December 17,2003)

| FIN / MapID | District | Facility | Project Limits                                           | Description                                                                 | Type | Phase               | FY 03   | FY 04   | FY 05   | FY 06   | FY 07   | FY 08   | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | Total   | Fund Source | Comments                                                                        |
|-------------|----------|----------|----------------------------------------------------------|-----------------------------------------------------------------------------|------|---------------------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|---------|-------------|---------------------------------------------------------------------------------|
| 2497192     | 6        | SR 826   | From NW 154th Street to Golden Glades Interchange        | SR 826 (Palmetto Expwy) East/West ITS Deployment                            | FMS  | CEI In-House        |         | \$0.220 |         |         |         |         |       |       |       |       |       | \$0.220 | District    |                                                                                 |
| 2502381     | 6        | I-95     | From Sunguide RTMC to Sunguide RTMC                      | Construction of the ITS Sunguide RTMC-Package "C"                           | FMS  | Contract Incentives | \$0.500 |         |         |         |         |         |       |       |       |       |       | \$0.500 | District    | Included Contract Incentives Phase to be consistent with Work Program.          |
| 2502381     | 6        | I-95     | From Sunguide RTMC to Sunguide RTMC                      | Construction of the ITS Sunguide RTMC-Package "C"                           | FMS  | CONST               | \$0.830 |         |         |         |         |         |       |       |       |       |       | \$0.830 | District    |                                                                                 |
| 2502381     | 6        | I-95     | From Sunguide RTMC to Sunguide RTMC                      | Construction of the ITS Sunguide RTMC-Package "C"                           | FMS  | CEI                 | \$0.080 |         |         |         |         |         |       |       |       |       |       | \$0.080 | District    |                                                                                 |
| 2502382     | 6        | I-95     | From Sunguide RTMC to Sunguide RTMC                      | Package C- ITS Video Wall and Consoles                                      | FMS  | D/B                 |         | \$2.790 |         |         |         |         |       |       |       |       |       | \$2.790 | Statewide   |                                                                                 |
| 2502382     | 6        | I-95     | From Sunguide RTMC to Sunguide RTMC                      | Package C- ITS Video Wall and Consoles                                      | FMS  | CEI In House        |         | \$0.080 |         |         |         |         |       |       |       |       |       | \$0.080 | Statewide   |                                                                                 |
| 2502382     | 6        | I-95     | From Sunguide RTMC to Sunguide RTMC                      | Package C- ITS Video Wall and Consoles                                      | FMS  | CEI                 |         | \$0.180 |         |         |         |         |       |       |       |       |       | \$0.180 | Statewide   |                                                                                 |
| 2502383     | 6        | I-95     | SunGuide RTMC                                            | ITS Building/Comm. HUB Equipment Purchase                                   | FMS  | Capital             |         |         |         |         | \$0.100 |         |       |       |       |       |       | \$0.100 | District    |                                                                                 |
| 2502383     | 6        | I-95     | SunGuide RTMC                                            | ITS Building/Comm. HUB Equipment Purchase                                   | FMS  | Capital             |         | \$0.100 |         |         |         |         |       |       |       |       |       | \$0.100 | Statewide   |                                                                                 |
| 2516821     | 6        | I-95     | From US 1 to Ives Dairy Road                             | I-95 ITS Package B                                                          | FMS  | Contract Incentives |         | \$1.500 |         |         |         |         |       |       |       |       |       | \$1.500 | Statewide   | Included Contract Incentives Phase in order to be consistent with Work Program. |
| 2516821     | 6        | I-95     | From US 1 to Ives Dairy Road                             | I-95 ITS Package B                                                          | FMS  | CONST               |         | \$0.250 |         |         |         |         |       |       |       |       |       | \$0.250 | Statewide   |                                                                                 |
| 2516821     | 6        | I-95     | From US 1 to Ives Dairy Road                             | I-95 ITS Package B                                                          | FMS  | CEI In-House        | \$0.030 | \$0.160 |         |         |         |         |       |       |       |       |       | \$0.190 | Statewide   |                                                                                 |
| 2516822     | 6        | I-95     | From NW 62 St to Miami Gardens Drive                     | ITS deployment of Trailblazers signs along the I-95 Primary Diversion Route | FMS  | D/B                 |         |         | \$0.830 |         |         |         |       |       |       |       |       | \$0.830 | District    | Non-ITSS NHAC Funds                                                             |
| 2516822     | 6        | I-95     | From NW 62 St to Miami Gardens Drive                     | ITS deployment of Trailblazers signs along the I-95 Primary Diversion Route | FMS  | D/B                 |         |         | \$0.300 |         |         |         |       |       |       |       |       | \$0.300 | Statewide   |                                                                                 |
| 2516822     | 6        | I-95     | From NW 62 St to Miami Gardens Drive                     | ITS deployment of Trailblazers signs along the I-95 Primary Diversion Route | FMS  | Contract Incentives |         |         |         |         | \$0.070 |         |       |       |       |       |       | \$0.070 | Statewide   |                                                                                 |
| 2516822     | 6        | I-95     | From NW 62 St to Miami Gardens Drive                     | ITS deployment of Trailblazers signs along the I-95 Primary Diversion Route | FMS  | CEI In-House        |         |         | \$0.010 |         |         |         |       |       |       |       |       | \$0.010 | Statewide   |                                                                                 |
| 2516822     | 6        | I-95     | From NW 62 St to Miami Gardens Drive                     | ITS deployment of Trailblazers signs along the I-95 Primary Diversion Route | FMS  | CEI                 |         |         |         | \$0.110 |         |         |       |       |       |       |       | \$0.110 | Statewide   |                                                                                 |
| 2516831     | 6        | I-195    | From NW 11 Avenue to SR 907/Alton Road                   | I-195 ITS Deployment                                                        | FMS  | D/B                 |         | \$3.900 |         |         |         |         |       |       |       |       |       | \$3.900 | Statewide   |                                                                                 |
| 2516831     | 6        | I-195    | From NW 11 Avenue to SR 907/Alton Road                   | I-195 ITS Deployment                                                        | FMS  | Contract Incentives |         |         |         |         | \$0.210 |         |       |       |       |       |       | \$0.210 | Statewide   |                                                                                 |
| 2516831     | 6        | I-195    | From NW 11 Avenue to SR 907/Alton Road                   | I-195 ITS Deployment                                                        | FMS  | CEI In-House        |         | \$0.030 |         |         |         |         |       |       |       |       |       | \$0.030 | Statewide   |                                                                                 |
| 2516831     | 6        | I-195    | From NW 11 Avenue to SR 907/Alton Road                   | I-195 ITS Deployment                                                        | FMS  | CEI                 |         | \$0.300 |         |         |         |         |       |       |       |       |       | \$0.300 | Statewide   |                                                                                 |
| 2516851     | 6        | I-75     | From SR 826 to Miami-Dade/ Broward Co. Line              | SR 93/I-75 ITS Deployment                                                   | FMS  | D/B                 |         | \$3.500 |         |         |         |         |       |       |       |       |       | \$3.500 | Statewide   |                                                                                 |
| 2516851     | 6        | I-75     | From SR 826 to Miami-Dade/ Broward Co. Line              | SR 93/I-75 ITS Deployment                                                   | FMS  | Contract Incentives |         |         |         | \$0.150 |         |         |       |       |       |       |       | \$0.150 | Statewide   |                                                                                 |
| 2516851     | 6        | I-75     | From SR 826 to Miami-Dade/ Broward Co. Line              | SR 93/I-75 ITS Deployment                                                   | FMS  | CEI In-House        |         | \$0.050 |         |         |         |         |       |       |       |       |       | \$0.050 | Statewide   |                                                                                 |
| 2516851     | 6        | I-75     | From SR 826 to Miami-Dade/ Broward Co. Line              | SR 93/I-75 ITS Deployment                                                   | FMS  | CEI                 |         | \$0.530 |         |         |         |         |       |       |       |       |       | \$0.530 | Statewide   |                                                                                 |
| 2516861     | 6        | I-395    | From NW 7 Avenue to Alton Road                           | ITS Traffic Monitoring System                                               | FMS  | D/B                 |         |         | \$2.450 |         |         |         |       |       |       |       |       | \$2.450 | District    | Non-ITSS NHAC Funds                                                             |
| 2516861     | 6        | I-395    | From NW 7 Avenue to Alton Road                           | ITS Traffic Monitoring System                                               | FMS  | Contract Incentives |         |         |         |         | \$0.160 |         |       |       |       |       |       | \$0.160 | District    | Non-ITSS NHAC Funds                                                             |
| 2516861     | 6        | I-395    | From NW 7 Avenue to Alton Road                           | ITS Traffic Monitoring System                                               | FMS  | CEI In-House        |         |         | \$0.030 |         |         |         |       |       |       |       |       | \$0.030 | District    | Non-ITSS NHAC Funds                                                             |
| 2516861     | 6        | I-395    | From NW 7 Avenue to Alton Road                           | ITS Traffic Monitoring System                                               | FMS  | CEI                 |         |         |         | \$0.250 |         |         |       |       |       |       |       | \$0.250 | District    | Non-ITSS NHAC Funds                                                             |
| 4056631     | 6        | Various  | From Sunguide ATIS to Sunguide ATIS                      | Miami-Dade Countywide Regional Traveler Information                         | ATIS | PE                  |         |         |         | \$0.500 | \$0.500 | \$0.500 |       |       |       |       |       | \$1.500 | District    |                                                                                 |
| 4101741     | 6        | US 1     | From Abaco Road (Key Largo) to Monroe/Miami-Dade Co.Line | ITS Surveillance System                                                     | FMS  | D/B                 |         | \$0.123 |         |         |         |         |       |       |       |       |       | \$0.123 | District    |                                                                                 |
| 4101741     | 6        | US 1     | From Abaco Road (Key Largo) to Monroe/Miami-Dade Co.Line | ITS Surveillance System                                                     | FMS  | CEI                 |         | \$0.021 |         |         |         |         |       |       |       |       |       | \$0.021 | District    |                                                                                 |

| FIN / MapID | District | Facility | Project Limits                                 | Description                   | Type | Phase            | FY 03 | FY 04   | FY 05 | FY 06   | FY 07   | FY 08 | FY 09   | FY 10 | FY 11   | FY 12 | FY 13 | Total   | Fund Source | Comments |
|-------------|----------|----------|------------------------------------------------|-------------------------------|------|------------------|-------|---------|-------|---------|---------|-------|---------|-------|---------|-------|-------|---------|-------------|----------|
| 4101742     | 6        | US1/SR5  | From Key West north to Key Largo               | ITS Traffic Monitoring System | FMS  | D/B              |       | \$7.500 |       |         |         |       |         |       |         |       |       | \$7.500 | Statewide   |          |
| 4101742     | 6        | US1/SR5  | From Key West north to Key Largo               | ITS Traffic Monitoring System | FMS  | Const. Incentive |       |         |       | \$0.120 |         |       |         |       |         |       |       | \$0.120 | Statewide   |          |
| 4101742     | 6        | US1/SR5  | From Key West north to Key Largo               | ITS Traffic Monitoring System | FMS  | CEI In-House     |       | \$0.060 |       |         |         |       |         |       |         |       |       | \$0.060 | Statewide   |          |
| 4101742     | 6        | US1/SR5  | From Key West north to Key Largo               | ITS Traffic Monitoring System | FMS  | CEI              |       | \$0.600 |       |         |         |       |         |       |         |       |       | \$0.600 | Statewide   |          |
| 4101743     | 6        | US 1     | From Monroe/Miami-Dade Co. Line to SR 821/HEFT | ITS Surveillance System       | FMS  | D/B              |       | \$0.123 |       |         |         |       |         |       |         |       |       | \$0.123 | District    |          |
| 4101743     | 6        | US 1     | From Monroe/Miami-Dade Co. Line to SR 821/HEFT | ITS Surveillance System       | FMS  | CEI              |       | \$0.021 |       |         |         |       |         |       |         |       |       | \$0.021 | District    |          |
| 4147431     | 6        | SR 826   | From Dolphin Expwy. To US 1                    | ITS Surveillance System       | FMS  | D/B              |       |         |       |         |         |       | \$4.500 |       |         |       |       | \$4.500 | Statewide   |          |
| 4147431     | 6        | SR 826   | From Dolphin Expwy. To US 1                    | ITS Surveillance System       | FMS  | Const. Incentive |       |         |       |         |         |       |         |       | \$0.210 |       |       | \$0.210 | Statewide   |          |
| 4147431     | 6        | SR 826   | From Dolphin Expwy. To US 1                    | ITS Surveillance System       | FMS  | CEI In-House     |       |         |       |         |         |       | \$0.030 |       |         |       |       | \$0.030 | Statewide   |          |
| 4147431     | 6        | SR 826   | From Dolphin Expwy. To US 1                    | ITS Surveillance System       | FMS  | CEI              |       |         |       |         |         |       | \$0.340 |       |         |       |       | \$0.340 | Statewide   |          |
| 4147601     | 6        | SR 826   | From SR 5 to NW 154th Street                   | ITS Surveillance System       | FMS  | PE               |       | \$0.010 |       |         |         |       |         |       |         |       |       | \$0.010 | Statewide   |          |
| 4147601     | 6        | SR 826   | From SR 5 to NW 154th Street                   | ITS Surveillance System       | FMS  | D/B              |       | \$1.098 |       |         |         |       |         |       |         |       |       | \$1.098 | Statewide   |          |
| 4147601     | 6        | SR 826   | From SR 5 to NW 154th Street                   | ITS Surveillance System       | FMS  | CEI In-House     |       | \$0.020 |       |         |         |       |         |       |         |       |       | \$0.020 | Statewide   |          |
| 4147601     | 6        | SR 826   | From SR 5 to NW 154th Street                   | ITS Surveillance System       | FMS  | CEI              |       | \$0.150 |       |         |         |       |         |       |         |       |       | \$0.150 | Statewide   |          |
| 4147602     | 6        | SR 826   | From Dolphin Expwy. To I-75                    | ITS Surveillance System       | FMS  | D/B              |       |         |       |         | \$4.500 |       |         |       |         |       |       | \$4.500 | Statewide   |          |
| 4147602     | 6        | SR 826   | From Dolphin Expwy. To I-75                    | ITS Surveillance System       | FMS  | Const. Incentive |       |         |       |         |         |       | \$0.210 |       |         |       |       | \$0.210 | Statewide   |          |
| 4147602     | 6        | SR 826   | From Dolphin Expwy. To I-75                    | ITS Surveillance System       | FMS  | CEI In-House     |       |         |       |         | \$0.030 |       |         |       |         |       |       | \$0.030 | Statewide   |          |
| 4147602     | 6        | SR 826   | From Dolphin Expwy. To I-75                    | ITS Surveillance System       | FMS  | CEI              |       |         |       |         | \$0.330 |       |         |       |         |       |       | \$0.330 | Statewide   |          |

| FIN / MapID | District | Facility | Project Limits | Description                                   | Type | Phase | FY 03  | FY 04   | FY 05  | FY 06  | FY 07  | FY 08  | FY 09  | FY 10  | FY 11  | FY 12  | FY 13  | Total   | Fund Source | Comments |
|-------------|----------|----------|----------------|-----------------------------------------------|------|-------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------------|----------|
|             |          |          |                | <i>Statewide Funded Projects (S)</i>          |      |       | \$0.03 | \$22.81 | \$0.31 | \$0.38 | \$5.14 | \$0.00 | \$5.08 | \$0.00 | \$0.21 | \$0.00 | \$0.00 | \$33.96 |             |          |
|             |          |          |                | <i>Adjusted Statewide Total (AST)</i>         |      |       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00  |             |          |
|             |          |          |                | <i>District Funded Projects (D)</i>           |      |       | \$1.41 | \$0.51  | \$3.31 | \$0.75 | \$0.76 | \$0.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.24  |             |          |
|             |          |          |                | <i>Other - Private (P)</i>                    |      |       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00  |             |          |
|             |          |          |                | <i>iFlorida Project (i)</i>                   |      |       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00  |             |          |
|             |          |          |                | <i>Total Cost Feasible Projects (S+D+P+i)</i> |      |       | \$1.44 | \$23.32 | \$3.62 | \$1.13 | \$5.90 | \$0.50 | \$5.08 | \$0.00 | \$0.21 | \$0.00 | \$0.00 | \$41.20 |             |          |

*\* All projects costs shown are escalated or "as-programmed" millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.*

*Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.*

**Acronyms:**

|       |                                                   |
|-------|---------------------------------------------------|
| OVCS  | Overweight Vehicle Control System                 |
| DMSS  | Dynamic Message Sign System                       |
| ATIS  | Advanced Traveler Information System              |
| ARTS  | Advanced Rural Transportation System              |
| DASH  | Daytona Area Smart Highways                       |
| CVISN | Commercial Vehicle Information and System Network |
| RTMC  | Regional Traffic Management Center                |
| IFTA  | International Fuel Tax Agreement                  |
| SWMF  | Statewide Managed Funds                           |
| SWMFA | Statewide Managed Funds Available                 |
| CFP   | Cost Feasible Plan                                |
| TSWMF | Total Statewide Managed Funds                     |