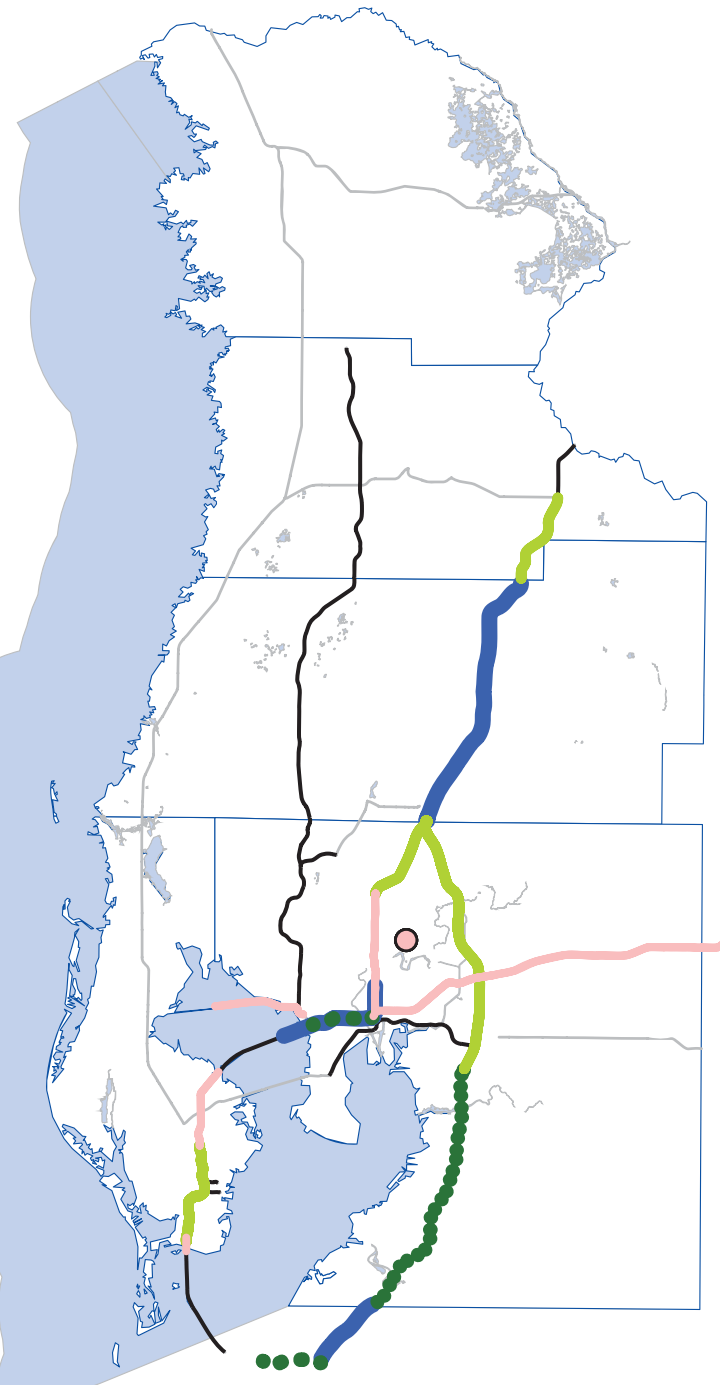
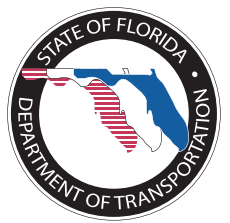




District 7 Ten-Year ITS Cost Feasible Plan June 2005



Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Facility Name	Funding Source
Limits - From	Limits - To	Project Description
PE - \$ (Year)	(FS)	
Const - \$ (Year)	(FS)	
CEI - \$ (Year)	(FS)	

Dollars indicated in millions.
Funding Source: (S) Statewide (D) District (Only indicated for projects receiving funds from more than one source.)

Color Coding By Year

- 2005 is LIGHT RED
- 2006 is LIGHT GREEN
- 2007 is BLUE
- 2008 is LIGHT BLUE
- 2009 is DARK GREEN
- 2010 is YELLOW
- 2011 is DARK YELLOW
- 2012 is ORANGE
- 2013 is DARK BLUE
- 2014 is RED
- 2015 is BROWN

- ITS Corridors
- Other Major Roadways

2558442	Statewide
SR 60	
Cypress Street	
Courtney Campbell	
Links Stage I (ITS Devices)	
Const - \$0.43 (2005)	
CEI In-House - \$0.03 (2005)	
Const - \$1.32 (2006)	
CEI - \$0.57 (2006)	

4072332	Statewide
I-275	
54th Ave N	
Kennedy Blvd	
I-275 Freeway Management System	
Const - \$5.89 (2005)	
CEI - \$0.88 (2005)	
Const - \$0.32 (2006)	
CEI - \$0.64 (2006)	

4093664	Statewide
I-4	
Hillsborough/Polk County Line	
US 27	
I-4 Freeway Management System	
PE - \$0.10 (2004)	
Const - \$6.97 (2007)	
CEI - \$2.80 (2007)	
CEI In-House - \$0.06 (2007)	

4109096	Statewide
I-75	
Manatee Co. Line	
US 301	
I-75 Freeway Management System	
PE In-House - \$0.10 (2009)	
PE In-House - \$0.01 (2009)	
PE - \$0.54 (2010)	
Const - \$3.03 (2012)	
Const Purch - \$0.40 (2012)	
CEI - \$0.28 (2012)	
CEI In-House - \$0.08 (2012)	

2558442	Statewide
I-275	
Howard Frankland Bridge	
Himes Ave	
Links Stage II Telecom Infrastructure	
Const - \$1.30 (2007)	

4072334	Statewide
I-275	
54th Ave S	
54th Ave N	
I-275 Freeway Management System	
PE - \$0.24 (2006)	
Const - \$0.02 (2006)	
Const - \$3.51 (2007)	
CEI - \$1.29 (2007)	
CEI In-House - \$0.13 (2007)	

4109091	Statewide
I-75	
US 301	
Fowler Ave	
I-75 Freeway Management System	
PE - \$0.01 (2006)	
Const - \$8.06 (2007)	
CEI - \$0.22 (2007)	
CEI In-House - \$1.37 (2007)	

4109097	Statewide
I-75	
I-275	
Hillsborough Co. Line	
I-75 Freeway Management System	
PE - \$0.29 (2007)	

2583983	Statewide
I-275	
Howard Frankland Bridge	
Hillsborough River	
Links II/III	
PE - \$0.22 (2009)	
PE In-House - \$0.02 (2009)	
Const - \$2.70 (2011)	
CEI - \$0.38 (2011)	
CEI In-House - \$0.19 (2011)	

4072335	Statewide
I-275	
Sunshine Skyway Bridge	
54th Ave S	
I-275 Freeway Management System	
PE - \$0.38 (2005)	
Const - \$1.14 (2008)	
Const - \$5.82 (2009)	
CEI - \$1.83 (2009)	
CEI In-House - \$0.14 (2009)	

4109094	Statewide
I-75	
I-275	
Hernando Co. Line	
I-75 Freeway Management System	
PE - \$0.03 (2007)	

4125431	Statewide
I-4	
I-275	
I-95	
I-4 Advanced Traveler Information System	
PE - \$0.11 (2005)	
PE - \$0.23 (2006)	

2583991	Statewide
I-275	
Himes Ave	
Hillsborough River	
Links Stage III Telecom Infrastructure	
Const - \$1.30 (2007)	

4072336	Statewide
I-275	
I-75 South	
Sunshine Skyway Bridge	
I-275 Freeway Management System	
PE - \$0.25 (2009)	
PE In-House - \$0.03 (2009)	
Const - \$0.61 (2011)	
Const - \$3.75 (2012)	
CEI - \$1.14 (2012)	
CEI In-House - \$0.68 (2012)	

4177412	Other
ITS Equipment Replacement	
Replacement - \$0.05 (2007)	
Replacement - \$0.03 (2008)	
Replacement - \$1.21 (2011)	
Replacement - \$0.93 (2012)	
Replacement - \$0.56 (2013)	
Replacement - \$0.25 (2014)	
Replacement - \$0.25 (2015)	

4146451	Statewide
Districtwide	
Traveler Information Sensor	
Operation	
PE - \$0.18 (2005)	
PE - \$0.18 (2006)	
PE - \$0.18 (2007)	
PE - \$0.18 (2008)	
PE - \$0.18 (2009)	
PE - \$0.18 (2010)	
PE - \$0.18 (2011)	

2584012	Statewide
I-4	
14th St	
50th St	
I-4 Freeway Management System	
Const - \$0.17 (2005)	
Const - \$0.55 (2006)	
CEI In-House - \$0.08 (2006)	

4072337	Statewide
I-275	
Bearss Ave	
I-75	
Freeway and Incident Management System	
PE - \$0.57 (2006)	
Const - \$0.91 (2010)	
CEI - \$1.51 (2010)	
CEI In-House - \$0.15 (2010)	
Const - \$5.34 (2011)	

4093663	Statewide
I-4	
Park Road	
Polk County Line	
I-4 Freeway Management System	
PE - \$0.62 (2005)	
PE - \$0.06 (2006)	
Const - \$1.54 (2007)	
CEI - \$0.37 (2007)	

4109095	Statewide
I-75	
Pasco Co. Line	
SR 50	
I-75 Freeway Management System	
PE In-House - \$0.10 (2006)	
PE - \$0.35 (2007)	

4072321	Statewide
I-275	
Tampa RTMC	
Tampa Bay SunGuide Freeway	
Management Center and System	
Const - \$5.72 (2005)	
CEI - \$0.79 (2005)	
CEI In-House - \$0.01 (2005)	
Const - \$0.20 (2006)	
CEI - \$0.77 (2006)	
Operations - \$0.09 (2006)	

2586432	Statewide
I-275	
N. Hillsborough River	
Downtown Interchange	
I-275/I-4 Freeway Management System	
PE - \$0.27 (2005)	
Const - \$0.46 (2005)	
CEI In-House - \$0.08 (2005)	
Const - \$0.76 (2006)	
CEI - \$0.33 (2006)	

4093661	Statewide
I-4	
50th Street	
CR 579	
I-4 Freeway Management System	
PE - \$0.20 (2005)	
Const - \$0.39 (2005)	
Const - \$4.54 (2005)	
CEI - \$0.31 (2005)	
CEI In-House - \$0.03 (2006)	

4093662	Statewide
I-4	
CR 579	
Park Road	
I-4 Freeway Management System	
Const - \$0.70 (2005)	
Const - \$5.36 (2006)	
Const Purch - \$1.07 (2006)	
CEI - \$1.27 (2006)	
CEI In-House - \$0.06 (2006)	

4109092	Statewide
I-75	
Fowler Ave	
I-275 (Pasco County)	
I-75 Freeway Management System	
PE In-House - \$0.05 (2006)	
PE In-House - \$0.03 (2010)	
PE - \$0.53 (2011)	
PE In-House - \$0.02 (2011)	
Const - \$3.76 (2013)	
Const Purch - \$0.58 (2013)	
CEI - \$0.76 (2013)	
CEI In-House - \$0.08 (2013)	

4177411	Other
ITS Operations	
Operations - \$0.11 (2006)	
Operations - \$0.91 (2007)	
Operations - \$0.93 (2008)	
Operations - \$0.96 (2009)	
Operations - \$0.98 (2010)	
Operations - \$1.01 (2011)	
Operations - \$1.03 (2012)	
Operations - \$1.06 (2013)	
Operations - \$1.09 (2014)	
Operations - \$1.12 (2015)	

4072331	Statewide
Bearss Ave	
I-275 Freeway Management System	
Const - \$3.21 (2005)	
CEI - \$0.93 (2005)	
CEI In-House - \$0.02 (2005)	
Const - \$0.37 (2006)	
CEI - \$0.26 (2006)	
CEI In-House - \$0.03 (2006)	

2005-2015 Ten Year ITS Cost Feasible Plan

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	PE													Statewide	Phase completed.
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CONST	\$0.427	\$1.316										\$1.743	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI In-House		\$0.028										\$0.028	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI		\$0.565										\$0.565	Statewide	
2583981	7	I-275	From Howard Frankland Bridge to Himes Ave	Links Stage II	COM	CONST			\$1.300									\$1.300	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE In-House					\$0.024							\$0.024	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE					\$0.216							\$0.216	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CONST						\$2.697						\$2.697	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI In-House						\$0.191						\$0.191	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI						\$0.376						\$0.376	Statewide	
2583991	7	I-275	From Himes Ave. to Hillsborough River	Links Stage III	COM	CONST			\$1.300									\$1.300	Statewide	On going project
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CONST	\$0.165	\$0.553										\$0.718	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CEI In-House		\$0.084										\$0.084	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	PE	\$0.265											\$0.265	Statewide	On going project
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CONST	\$0.457	\$0.763										\$1.221	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CEI In-House		\$0.076										\$0.076	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CEI	\$0.025	\$0.301										\$0.326	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	PE													Statewide	Phase completed.
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CONST	\$5.675	\$0.200										\$5.875	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI In-House	\$0.013	\$0.087										\$0.101	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI	\$0.791	\$0.768										\$1.559	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	PE													Statewide	Phase completed.
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CONST	\$3.209	\$0.371										\$3.580	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CEI In-House	\$0.019	\$0.032										\$0.043	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CEI	\$0.931	\$0.260										\$1.191	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	PE													Statewide	Phase completed.
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CONST	\$5.885	\$0.315										\$6.201	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CEI	\$0.883	\$0.637										\$1.338	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275/Freeway Management System	FMS	PE	\$0.237											\$0.237	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CONST		\$0.015	\$3.514									\$3.529	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CEI In-House			\$0.128									\$0.128	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CEI			\$1.285									\$1.285	Statewide	
4072335	7	I-275	From Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	PE	\$0.380											\$0.380	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CONST					\$6.960							\$6.960	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CEI In-House					\$0.138							\$0.138	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CEI					\$1.828							\$1.828	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	PE In-House					\$0.025							\$0.025	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	PE					\$0.025							\$0.025	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CONST							\$0.606	\$3.750				\$4.336	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CEI In-House								\$0.679				\$0.679	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CEI								\$1.140				\$1.140	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	PE		\$0.566										\$0.566	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CONST						\$0.910	\$5.338					\$6.248	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI In-House							\$0.150					\$0.150	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI							\$1.505					\$1.505	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	PE												\$0.000	Statewide	Phase completed.
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CONST	\$2.700	\$1.045										\$3.776	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CEI In-House	\$0.034											\$0.034	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CEI		\$1.130										\$1.130	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	PE												\$0.000	Statewide	Phase completed.
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CONST Purch		\$1.067										\$1.067	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CONST	\$0.695	\$5.363										\$6.058	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CEI In-House		\$0.059										\$0.059	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CEI		\$1.271										\$1.271	Statewide	
4093663	7	I-4	From Park Road to Polk County Line	I-4 Freeway Management System	FMS	PE	\$0.624	\$0.063										\$0.687	Statewide	
4093663	7	I-4	From Park Road to Polk County Line	I-4 Freeway Management System	FMS	Const				\$1.535								\$1.535	Statewide	
4093663	7	I-4	From Park Road to Polk County Line	I-4 Freeway Management System	FMS	CEI				\$0.372								\$0.372	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	PE	\$0.100											\$0.100	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CONST				\$6.965								\$6.965	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CEI In-House				\$0.058								\$0.058	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CEI				\$2.798								\$2.798	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	PE	\$0.012											\$0.012	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CONST		\$8.058										\$8.058	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CEI In-House		\$0.217										\$0.217	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CEI		\$1.368										\$1.368	Statewide	
4109092	7	I-75	From Fowler Ave to I-275	I-75 Freeway Management System	FMS	PE In-House		\$0.052				\$0.031	\$0.021					\$0.105	Statewide	
4109092	7	I-75	From Fowler Ave to I-275	I-75 Freeway Management System	FMS	PE						\$0.530						\$0.530	Statewide	
4109092	7	I-75	From Fowler Ave to I-275	I-75 Freeway Management System	FMS	Const Purch								\$0.576				\$0.576	Statewide	
4109092	7	I-75	From Fowler Ave to I-275	I-75 Freeway Management System	FMS	CONST								\$3.762				\$3.762	Statewide	
4109092	7	I-75	From Fowler Ave to I-275	I-75 Freeway Management System	FMS	CEI In-House								\$0.075				\$0.075	Statewide	
4109092	7	I-75	From Fowler Ave to I-275	I-75 Freeway Management System	FMS	CEI								\$0.755				\$0.755	Statewide	
4109093	7	I-75	From Bruce B Downs Blvd to I-275(Pasco County)	I-75 Freeway Management System	FMS	PE												\$0.000	Statewide	All phases dropped and funds transferred to 4109092
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CONST												\$0.000	Statewide	All phases dropped and funds transferred to 4109092
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CEI In-House												\$0.000	Statewide	All phases dropped and funds transferred to 4109092
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CEI												\$0.000	Statewide	All phases dropped and funds transferred to 4109092
4109094	7	I-75	From I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	PE			\$0.025									\$0.025	Statewide	
4109095	7	I-75	From Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE In-House		\$0.100										\$0.100	Statewide	
4109095	7	I-75	From Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE			\$0.347									\$0.347	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE In-House					\$0.011	\$0.100						\$0.111	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE						\$0.539						\$0.539	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	Const Purch								\$0.400				\$0.400	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CONST								\$3.041				\$3.041	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CEI In-House								\$0.075				\$0.075	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CEI								\$0.276				\$0.276	Statewide	
4109097	7	I-75	From I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	PE			\$0.292									\$0.292	Statewide	
4125431	7	I-4		I-4 Advanced Traveler Information System	ATIS	PE	\$0.110											\$0.110	Statewide	
4125431	7	I-4		I-4 Advanced Traveler Information System	ATIS	PE		\$0.225										\$0.225	District	Non-ITSS District DI funds to match WP.
4146451	7		District wide	Traveler Information Sensor Operation	ATIS	PE	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180					\$1.260	District	Non-ITSS District NHAC funds provided as grant.
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	PE												\$0.000	Statewide	All phases dropped and funds transferred to 4072336
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CONST												\$0.000	Statewide	All phases dropped and funds transferred to 4072336
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CEI												\$0.000	Statewide	All phases dropped and funds transferred to 4072336
4147501	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	PE												\$0.000	Statewide	Other phases dropped and funds transferred to 4072337
4147521	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	PE												\$0.000	Statewide	All other phases dropped, activities to be done under 4072332 and funds transferred to 2544881
4177411	7			ITS Operations	OPS	Operations		\$0.106	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$1.117	\$9.183	Other	Non-ITSS Statewide funds for operations
4177412	7			ITS Equipment Replacement	EQUIP	Replacement			\$0.047	\$0.032			\$1.213	\$0.926	\$0.558	\$0.274	\$0.274	\$3.324	Other	Non-ITSS Statewide funds for Equipment Replacement

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
				Statewide Funded Projects (S)			\$23.637	\$26.730	\$19.919	\$0.000	\$9.227	\$1.580	\$11.414	\$9.361	\$5.168	\$0.000	\$0.000	\$107.036		
				District Funded Project (D)			\$0.180	\$0.405	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180	\$0.000	\$0.000	\$0.000	\$0.000	\$1.305		
				Other (ITS Operations)			\$0.000	\$0.106	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$1.117	\$9.183		
				Other (ITS Equipment Replacement)			\$0.000	\$0.000	\$0.047	\$0.032	\$0.000	\$0.000	\$1.213	\$0.926	\$0.558	\$0.274	\$0.274	\$3.324		
				Total Cost Feasible Projects (S + D)			\$23.817	\$27.135	\$20.099	\$0.180	\$9.407	\$1.760	\$11.594	\$9.361	\$5.168	\$0.000	\$0.000	\$108.521		

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..