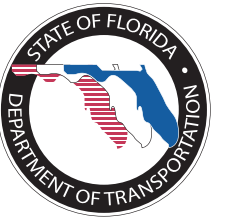




District 6 Ten-Year ITS Cost Feasible Plan June 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$ (Year)	(FS)	Funding Source
					Const - \$ (Year)	(FS)	
					CEI - \$ (Year)	(FS)	

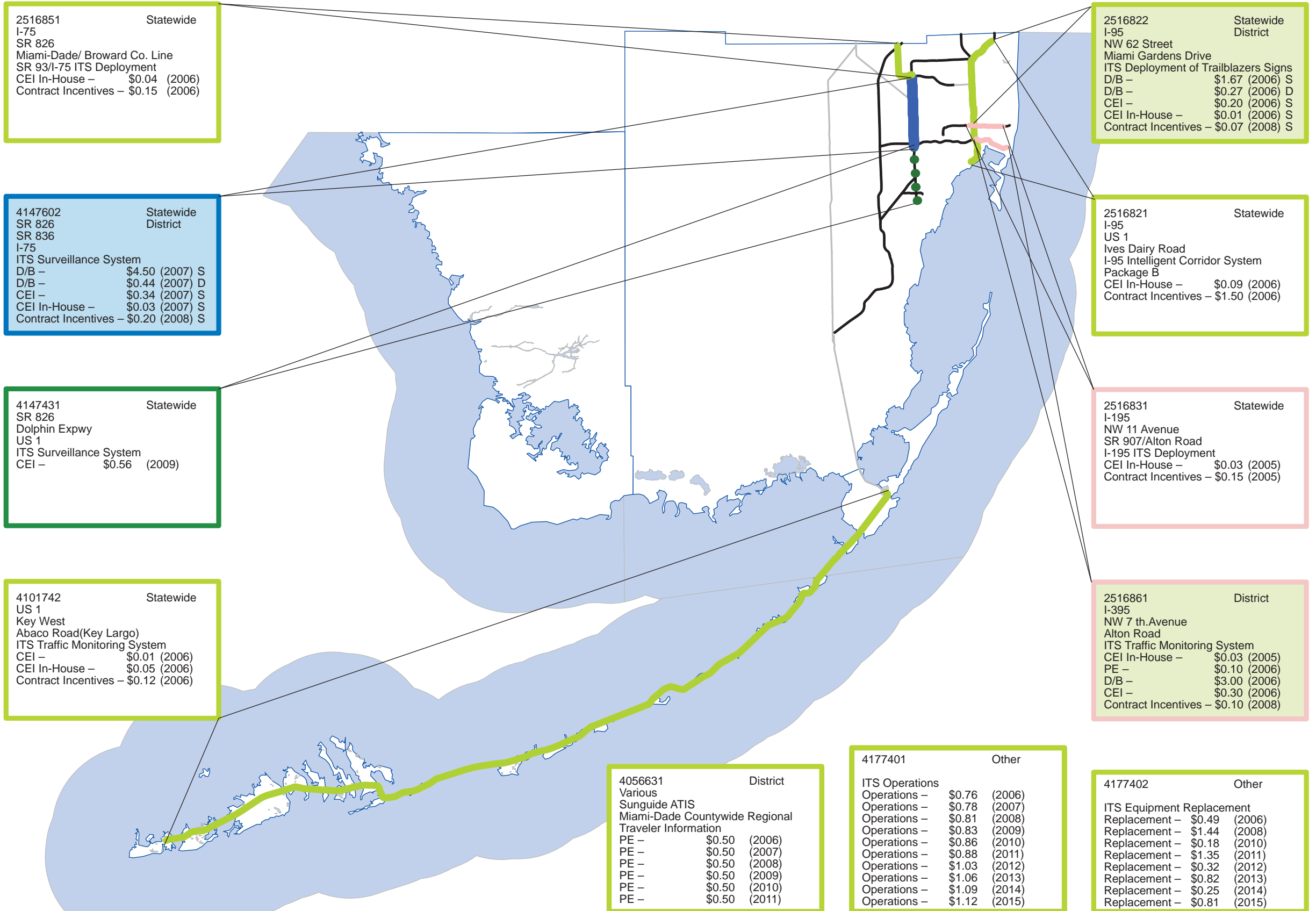
Dollars indicated in millions.

Funding Source:
(S) Statewide
(D) District
(Only indicated for projects receiving funds from more than one source.)

Color Coding By Year

	2005 is LIGHT RED
	2006 is LIGHT GREEN
	2007 is BLUE
	2008 is LIGHT BLUE
	2009 is DARK GREEN
	2010 is YELLOW
	2011 is DARK YELLOW
	2012 is ORANGE
	2013 is DARK BLUE
	2014 is RED
	2015 is BROWN

	ITS Corridors
	Other Major Roadways



2005-2015 Ten Year ITS Cost Feasible Plan

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	Contract Incentives		\$1.500										\$1.500	Statewide	Included Contract Incentives Phase in order to be consistent with Work Program.
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	CEI In-House		\$0.092										\$0.092	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	D/B		\$1.670										\$1.670	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	D/B		\$0.270										\$0.270	District	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	Contract Incentives				\$0.070								\$0.070	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	CEI In-House		\$0.011										\$0.011	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	CEI		\$0.200										\$0.200	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	I-195 ITS Deployment	FMS	Contract Incentives		\$0.150										\$0.150	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	I-195 ITS Deployment	FMS	CEI In-House		\$0.017										\$0.017	Statewide	Other phases closed for charges
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ITS Deployment	FMS	Contract Incentives		\$0.150										\$0.150	Statewide	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ITS Deployment	FMS	CEI In-House		\$0.044										\$0.044	Statewide	
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	PE		\$0.100										\$0.100	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	D/B		\$3.000										\$3.000	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	Contract Incentives				\$0.100								\$0.100	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	CEI In-House		\$0.030										\$0.030	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	CEI		\$0.300										\$0.300	District	Non-ITSS NHAC Funds
4056631	6	Various	From Sunguide ATIS to Sunguide ATIS	Miami-Dade Countywide Regional Traveler Information	ATIS	PE		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500					\$3.000	District	LF funds not included
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	Const. Incentive		\$0.120										\$0.120	Statewide	
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	CEI In-House		\$0.045										\$0.045	Statewide	
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	CEI		\$0.011										\$0.011	Statewide	
4147431	6	SR 826	From Dolphin Expwy. To US 1	ITS Surveillance System	FMS	CEI				\$0.563								\$0.563	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	D/B			\$4.500									\$4.500	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	D/B			\$0.435									\$0.435	District	District XU funds
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	Const. Incentive				\$0.200								\$0.200	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	CEI In-House			\$0.033									\$0.033	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	CEI			\$0.335									\$0.335	Statewide	
4177401	6			ITS Operations	OPS	Operations		\$0.760	\$0.783	\$0.806	\$0.830	\$0.855	\$0.881	\$1.032	\$1.060	\$1.088	\$1.117	\$9.212	Other	Non-ITSS Statewide funds for Operations
4177402	6			ITS Equipment Replacement	EQIP	Replacement		\$0.492		\$1.438		\$0.184	\$1.352	\$0.322	\$0.821	\$0.252	\$0.812	\$5.673	Other	Non-ITSS Statewide funds for ITS Equipment Replacement

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
				Statewide Funded Projects (S)			\$0.000	\$4.010	\$4.868	\$0.070	\$0.763	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$9.711		
				District Funded Project (D)			\$0.000	\$4.200	\$0.935	\$0.600	\$0.500	\$0.500	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000	\$6.735		
				Other (ITS Operations)			\$0.000	\$0.760	\$0.783	\$0.806	\$0.830	\$0.855	\$0.881	\$1.032	\$1.060	\$1.088	\$1.117	\$9.212		
				Other (ITS Equipment Replacement)			\$0.000	\$0.492	\$0.000	\$1.438	\$0.000	\$0.184	\$1.352	\$0.322	\$0.821	\$0.252	\$0.812	\$5.673		
				Total Cost Feasible Projects (S + D)			\$0.000	\$8.210	\$5.803	\$0.670	\$1.263	\$0.500	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000	\$16.946		

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..