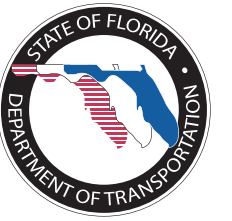




# District 5 Ten-Year ITS Cost Feasible Plan June 2005



## Legend

Outline color indicates funding year for earliest phase.  
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

Dollars indicated in millions.  
Funding Source: (S) Statewide (D) District (Only indicated for projects receiving funds from more than one source.)

## Color Coding By Year

- 2005 is LIGHT RED
- 2006 is LIGHT GREEN
- 2007 is BLUE
- 2008 is LIGHT BLUE
- 2009 is DARK GREEN
- 2010 is YELLOW
- 2011 is DARK YELLOW
- 2012 is ORANGE
- 2013 is DARK BLUE
- 2014 is RED
- 2015 is BROWN

- ITS Corridors
- Other Major Roadways

4147151	Statewide
I-4	
SR 472	
I-95	
I-4 SMIS Phase 5	
Const - \$0.41 (2006)	
CEI - \$0.08 (2006)	
CEI In-House - \$0.08 (2006)	

4147231	Statewide
I-95	
SR 40	
US 1 (Volusia County)	
ITS Freeway Management	
Utility - \$0.035 (2005)	
Const - \$1.140 (2005)	
CEI - \$0.259 (2005)	
CEI - \$0.05 (2006)	

4147581	Statewide
I-95	
SR 40	
US 1 (Volusia County)	
Telecom Infrastructure	
Const - \$1.161 (2005)	
CEI - \$0.29 (2006)	

2395431	District
iFlorida	
iFlorida ITS Information Systems	
Model Deployment	
PE - \$0.33 (2006)	
PE - \$0.20 (2007)	

2395437	Statewide
iFlorida	
iFlorida ITS Information Systems	
Model Deployment	
PE - \$1.69 (2006)	
PE - \$0.10 (2007)	
PE - \$0.55 (2008)	
PE - \$0.32 (2009)	
Purchase - \$0.09 (2006)	
CEI In-House - \$0.07 (2006)	

4147591	Statewide
I-95	
SR 44	
SR 400	
Telecom Infrastructure	
Const - \$0.20 (2006)	

4163931	Statewide
I-4	
Regional Transportation	
Management Center Video Wall	
Modifications	
Const - \$1.34 (2006)	
CEI In-House - \$0.09 (2006)	

4177381	Other
ITS Operations	
Operations - \$0.89 (2006)	
Operations - \$0.91 (2007)	
Operations - \$0.93 (2008)	
Operations - \$0.96 (2009)	
Operations - \$0.98 (2010)	
Operations - \$1.01 (2011)	
Operations - \$1.03 (2012)	
Operations - \$1.06 (2013)	
Operations - \$1.09 (2014)	
Operations - \$1.12 (2015)	

4177382	Other
ITS Equipment Replacement	
Replacement - \$0.11 (2006)	
Replacement - \$0.76 (2007)	
Replacement - \$0.49 (2008)	
Replacement - \$0.65 (2009)	
Replacement - \$0.61 (2010)	
Replacement - \$3.93 (2011)	
Replacement - \$3.97 (2012)	
Replacement - \$0.64 (2013)	
Replacement - \$4.21 (2014)	
Replacement - \$0.63 (2015)	

4163911	Statewide
I-95	
US 1 (Volusia County)	
North of Old Dixie Hwy.	
ITS Freeway Management - I-95	
Phase 7	
D/B - \$2.75 (2007)	
CEI - \$0.17 (2007)	

4147191	Statewide
I-95	
SR 44	
SR 400	
SMIS / Daytona Area Smart	
Highways Phase III	
Const - \$6.80 (2006)	
CEI - \$0.37 (2006)	

4147211	Statewide
I-95	
SR 514	
SR 44	
SMIS / Daytona Area Smart	
Highways Phase IV	
Const - \$15.775 (2006)	
CEI - \$0.78 (2006)	

4147221	Statewide
I-95	
SR 514	
SR 44	
Telecom Infrastructure	
Const - \$0.60 (2006)	

2425311	District
I-4	
US 192 Interchange	
I-4 Interchange Freeway	
Management System	
Const - \$0.25 (2006)	
CEI - \$0.27 (2006)	
CEI In-House - \$0.37 (2006)	
Contract Incentives - \$3.00 (2007)	

# 2005-2015 Ten Year ITS Cost Feasible Plan

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
2395431	5	iFlorida	iFlorida ITS	Information Systems Model Deployment	ATIS	PE		\$0.334	\$0.200									\$0.534	District	
2395431	5	iFlorida	iFlorida ITS	Information Systems Model Deployment	FMS	CONST		\$0.036										\$0.036	District	
2395437	5	iFlorida	iFlorida ITS	iFlorida ITS Information Sytems Model Deployment	ATIS	Purch		\$0.090										\$0.090	Statewide	
2395437	5	iFlorida	iFlorida ITS	iFlorida ITS Information Sytems Model Deployment	ATIS	PE		\$1.690	\$0.100	\$0.550	\$0.320							\$2.660	Statewide	
2395437	5	iFlorida	iFlorida ITS	iFlorida ITS Information Sytems Model Deployment	ATIS	CEI In-House		\$0.070										\$0.070	Statewide	
2425311	5	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	Const Incentives			\$3.000									\$3.000	District	
2425311	5	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CONST		\$0.252										\$0.252	District	
2425311	5	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CEI		\$0.640										\$0.640	District	
4147151	5	I-4	From I-4 / SR 472 to I-95 / SR 40	I-4 Surveillance Motorist Information System Phase 5	FMS	CONST		\$0.412										\$0.412	Statewide	Needed to complete I-4/I-95 SMIS FON provided by a previous project.
4147151	5	I-4	From I-4 / SR 472 to I-95 / SR 40	I-4 Surveillance Motorist Information System Phase 5	FMS	CEI		\$0.157										\$0.157	Statewide	
4147191	5	I-95	From SR 44 to SR 400	Surveillance Motorist Information System/Daytona Area Smart Highways	FMS	CONST		\$6.795										\$6.795	Statewide	
4147191	5	I-95	From SR 44 to SR 400	Surveillance Motorist Information System/Daytona Area Smart Highways	FMS	CEI		\$0.369										\$0.369	Statewide	
4147211	5	I-95	From SR 514 to SR 44	Surveillance Motorist Information System/Daytona Area Smart Highway	FMS	CONST		\$15.775										\$15.775	Statewide	
4147211	5	I-95	From SR 514 to SR 44	Surveillance Motorist Information System/Daytona Area Smart Highway	FMS	CEI		\$0.783										\$0.783	Statewide	
4147221	5	I-95	From SR 514 to SR 44	Telecom Infrastructure	COM	Purch		\$0.600										\$0.600	Statewide	
4147231	5	I-95	From SR 40 to US 1(Volusia County)	ITS Freeway Management	FMS	Utilities	\$0.035											\$0.035	Statewide	
4147231	5	I-95	From SR 40 to US 1(Volusia County)	ITS Freeway Management	FMS	CONST	\$1.140											\$1.140	Statewide	
4147231	5	I-95	From SR 40 to US 1(Volusia County)	ITS Freeway Management	FMS	CEI	\$0.259											\$0.259	Statewide	
4147581	5	I-95	From SR 40 to US 1(Volusia County)	ITS Telecom Infrastructure	COM	Const	\$1.161											\$1.161	Statewide	
4147581	5	I-95	From SR 40 to US 1(Volusia County)	ITS Telecom Infrastructure	COM	CEI		\$0.290										\$0.290	Statewide	
4147591	5	I-95	From SR 44 to SR 400	Telecom Infrastructure	COM	Purch		\$0.200										\$0.200	Statewide	
4147591	5	I-95	From SR 44 to SR 400	Telecom Infrastructure	COM	CEI		\$0.087										\$0.087	Statewide	
4163911	5	I-95	From US 1 (Volusia County.) to N of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	D/B			\$2.750									\$2.750	Statewide	
4163911	5	I-95	From US 1 (Volusia County) to N of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	CEI			\$0.165									\$0.165	Statewide	
4163931	5	I-4		Regional Traffic Management Center Video Wall Modifications	RTMC	CONST		\$1.340										\$1.340	Statewide	
4163931	5	I-4		Regional Traffic Management Center Video Wall Modifications	RTMC	CEI		\$0.094										\$0.094	Statewide	
4177381	5			ITS Operations	OPS	Operations		\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$1.117	\$9.962	Other	Non-ITSS Statewide funds for Operations
4177382	5			ITS Equipment Replacement	EQUIP	Replacement		\$0.105	\$0.760	\$0.492	\$0.651	\$0.605	\$3.928	\$3.972	\$0.640	\$4.212	\$0.631	\$16.050	Other	Non-ITSS Statewide funds for ITS Equipment Replacement
555556	5	Various		ITS-06: Phase I System Automation	FMS	PE	\$0.458											\$0.458	Expwy Auth	Com on OOCEA's FON
555556	5	Various		ITS-06: Phase I System Automation	FMS	CONST	\$0.444											\$0.444	Expwy Auth	Com on OOCEA's FON

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
				<b>Statewide Funded Projects (S)</b>			\$2.595	\$28.752	\$3.015	\$0.550	\$0.320	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$35.232		
				<b>District Funded Project (D)</b>			\$0.000	\$1.262	\$3.200	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.462		
				<b>Other (ITS Operations)</b>			\$0.000	\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$1.117	\$9.962		
				<b>Other (ITS Equipment Replacement)</b>			\$0.000	\$0.105	\$0.760	\$0.492	\$0.651	\$0.605	\$3.928	\$3.972	\$0.640	\$4.212	\$0.631	\$15.996		
				<b>Total Cost Feasible Projects (S + D)</b>			\$2.595	\$30.014	\$6.215	\$0.550	\$0.320	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$39.694		

*\* All projects costs shown are escalated or " as programmed " millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.*

*Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.*

*Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..*