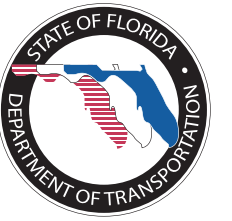




# District 4 Ten-Year ITS Cost Feasible Plan June 2005



## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
PE -	\$ (Year)	(FS)			
Const -	\$ (Year)	(FS)			
CEI -	\$ (Year)	(FS)			

Dollars indicated in millions.

Funding Source:  
(S) Statewide  
(D) District  
(Only indicated for projects receiving funds from more than one source.)

## Color Coding By Year

	2005 is LIGHT RED
	2006 is LIGHT GREEN
	2007 is BLUE
	2008 is LIGHT BLUE
	2009 is DARK GREEN
	2010 is YELLOW
	2011 is DARK YELLOW
	2012 is ORANGE
	2013 is DARK BLUE
	2014 is RED
	2015 is BROWN

	ITS Corridors
	Other Major Roadways

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4177371	Other			ITS Operations	
				Operations -	\$0.35 (2007)
				Operations -	\$0.37 (2008)
				Operations -	\$2.46 (2009)
				Operations -	\$2.54 (2010)
				Operations -	\$2.67 (2011)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4147111	Statewide			District ITS Reserve	
				Capital -	\$4.10 (2009)
				Capital -	\$4.00 (2013)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4444441	Other			ITS Equipment Replacement	
				Replacement -	\$0.03 (2006)
				Replacement -	\$0.56 (2011)
				Replacement -	\$4.68 (2012)
				Replacement -	\$0.57 (2013)
				Replacement -	\$1.15 (2014)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4174281	Statewide			I-95 Northern County TMC Disaster Recovery	
				PE -	\$1.30 (2006)
				PE In-House -	\$0.13 (2006)
				Purchase -	\$3.55 (2008)
				Const -	\$8.10 (2008)
				CEI -	\$0.95 (2008)
				CEI In-House -	\$0.10 (2008)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4124951	District			I-95 Palm Beach /Martin Co.Line Indian River/Brevard Co. Line SR 9/I-95 Freeway Road Rangers Service Patrol	
				Maint -	\$1.00 (2010)
				Maint -	\$1.00 (2011)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
2319301	District			I-95 Palm Beach RTMC Palm Beach RTMC Palm Beach County ITS Operations Facility	
				Const -	\$3.65 (2005)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4048271	Statewide			I-95 District Broward/Palm Beach Co Line Palm Beach/Martin Co. Line Palm Beach County Dynamic Message Sign System (ATIS)	
				PE -	\$0.08 (2009) S
				PE -	\$0.16 (2009) D
				Const -	\$4.00 (2009) S
				Const -	\$12.76 (2009) D
				CEI -	\$1.82 (2009) D
				CEI In-House -	\$0.10 (2009) D

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4147081	Statewide			I-95 Broward/Palm Beach Co. Line Palm Beach/Martin Co. Line OVCS Variable Speed Zone	
				PE -	\$0.30 (2010)
				PE In-House -	\$0.09 (2010)
				Const -	\$2.79 (2011)
				CEI In-House -	\$0.04 (2011)
				CEI -	\$0.50 (2011)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
2317391	District			I-95 Miami-Dade/Broward Co. Line Broward/Palm Beach Co. Line I-95/I-595 Video Monitoring System Cameras Broward County	
				PE -	\$0.04 (2005)
				Const -	\$14.45 (2005)
				CEI -	\$0.669 (2005)
				CEI -	\$0.37 (2006)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4147051	Statewide			I-95 St. Lucie/Indian River Co. Line Indian River/Brevard Co. Line Freeway Management System and Telecom	
				PE -	\$0.60 (2008)
				PE In-House -	\$0.15 (2008)
				Const -	\$9.17 (2008)
				CEI -	\$0.90 (2008)
				CEI In-House -	\$0.14 (2008)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4147041	Statewide			I-95 Martin/St. Lucie Co. Line St. Lucie/Indian River Co. Line DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	
				PE -	\$0.15 (2008)
				PE In-House -	\$0.18 (2008)
				Const -	\$2.98 (2008)
				CEI -	\$0.91 (2008)
				CEI In-House -	\$0.21 (2008)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4147031	Statewide			I-95 Palm Beach/Martin Co. Line Martin/St. Lucie Co. Line DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	
				PE -	\$0.15 (2008)
				PE In-House -	\$0.05 (2008)
				Const -	\$7.22 (2008)
				CEI -	\$0.91 (2008)
				CEI In-House -	\$0.16 (2008)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
4110671	Statewide			I-95 Broward/Palm Beach Co. Line Palm Beach/Martin Co. Line Interim Traffic Management System (ITMS)	
				PE -	\$0.05 (2006)
				Const -	\$0.09 (2006)
				CEI -	\$0.08 (2006)
				Operations -	\$4.59 (2006)
				CEI -	\$0.02 (2007)
				Operations -	\$2.98 (2007)
				CEI -	\$0.02 (2008)
				Operations -	\$3.08 (2008)
				CEI -	\$0.02 (2009)
				Operations -	\$3.18 (2009)

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	Funding Source
2317393	District			I-95 I-95/I-595/I-75 Incident Management System	
				CEI In-House -	\$0.10 (2006)

# 2005-2015 Ten Year ITS Cost Feasible Plan

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	PE	\$0.040											\$0.040	District	CM Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CONST	\$14.450											\$14.450	District	CM & Non-ITSS NHAC Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CEI In-House	\$0.070											\$0.070	District	CM & Non-ITSS DI funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CEI	\$0.669											\$0.669	District	CM & Non-ITSS DI funds
2319301	4	I-95	Palm Beach RTMC	Palm Beach County ITS Operations Facility	RTMC	PE												\$0.050	Statewide	
2319301	4	I-95	Palm Beach RTMC	Palm Beach County ITS Operations Facility	RTMC	CONST		\$3.650										\$3.650	District	Non-ITSS CM funds
2319301	4	I-95	Palm Beach RTMC	Palm Beach County ITS Operations Facility	RTMC	Administration	\$6.709											\$6.709	District	Non-ITSS NHAC funds and A8 funds
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	PE In-House		\$0.042										\$0.042	Statewide	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	PE				\$0.080								\$0.080	Statewide	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST				\$4.000								\$4.000	Statewide	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST				\$12.761								\$12.761	District	Non-ITSS CM funds
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI In-House				\$0.102								\$0.102	District	Non-ITSS CM funds
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI				\$1.824								\$1.824	District	Non-ITSS CM funds
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	PE	\$0.428	\$0.048										\$0.476	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	OPS	\$3.174	\$4.592	\$2.980	\$3.080	\$3.180							\$13.830	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CONST		\$0.085										\$0.085	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CEI	\$0.060	\$0.080	\$0.020	\$0.020	\$0.020							\$0.140	Statewide	
4124951	4	I-95	From Palm Beach/Martin Co. Line to Indian River/Brevard Co. Line	SR 9/I-95 Freeway Road Rangers Service Patrol	RR	MAINT						\$1.000	\$1.000					\$2.000	District	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE In-House				\$0.050								\$0.050	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE				\$0.150								\$0.150	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST				\$7.218								\$7.218	Statewide	Funded in FIHS CFP.
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI In-House				\$0.160								\$0.160	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI				\$0.911								\$0.911	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE In-House				\$0.180								\$0.180	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE				\$0.150								\$0.150	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST				\$2.977								\$2.977	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI In-House				\$0.210								\$0.210	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI				\$0.907								\$0.907	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	PE In-House				\$0.150								\$0.150	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	PE				\$0.600								\$0.600	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	CONST				\$9.166								\$9.166	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	CEI In-House				\$0.136								\$0.136	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	CEI				\$0.898								\$0.898	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	PE In-House						\$0.090						\$0.090	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	PE						\$0.300						\$0.300	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CONST							\$2.785					\$2.785	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CEI In-House							\$0.040					\$0.040	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CEI							\$0.500					\$0.500	Statewide	
4147111	4	Reserve		District ITS Reserve	TBD	Capital					\$4.100				\$4.000			\$8.100	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	Purch				\$3.550								\$3.550	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	PE In-House		\$0.130										\$0.130	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	PE		\$1.300										\$1.300	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	CONST				\$8.095								\$8.095	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	CEI In-House				\$0.095								\$0.095	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	CEI				\$0.945								\$0.945	Statewide	
4177371	4			ITS Operations	OPS	Operations			\$0.349	\$0.367	\$2.464	\$2.542	\$2.677					\$8.391	Other	Non-ITSS Statewide funds for Operations
4444441	4			ITS Equipment Replacement	EQIP	Replacement		\$0.030					\$0.557	\$4.680	\$0.566	\$1.150		\$6.983	Other	Non-ITSS Statewide funds for Equipment Replacement

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total	Fund Source	Comments
				<b>Statewide Funded Projects (S)</b>			\$3.662	\$6.277	\$3.000	\$39.648	\$11.380	\$0.390	\$3.325	\$0.000	\$4.000	\$0.000	\$0.000	<b>\$71.682</b>		
				<b>District Funded Project (D)</b>			\$21.938	\$3.650	\$0.000	\$0.000	\$14.687	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$41.275</b>		
				<b>Other (ITS Operations)</b>			\$0.000	\$0.000	\$0.349	\$0.367	\$2.464	\$2.542	\$2.677	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$8.399</b>		
				<b>Other (ITS Equipment Replacement)</b>			\$0.000	\$0.030	\$0.000	\$0.000	\$0.000	\$0.000	\$0.557	\$4.680	\$0.566	\$1.150	\$0.000	<b>\$6.983</b>		
				<b>Total Cost Feasible Projects (S + D)</b>			<b>\$25.600</b>	<b>\$9.927</b>	<b>\$3.000</b>	<b>\$39.648</b>	<b>\$26.067</b>	<b>\$1.390</b>	<b>\$4.325</b>	<b>\$0.000</b>	<b>\$4.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$113.957</b>		

*\* All projects costs shown are escalated or " as programmed " millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.*

*Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.*

*Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..*