



District Five Ten-Year ITS Cost Feasible Plan January 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (2008) (FS)	
Const - \$ (2008) (FS)	
CEI - \$ (2008) (FS)	

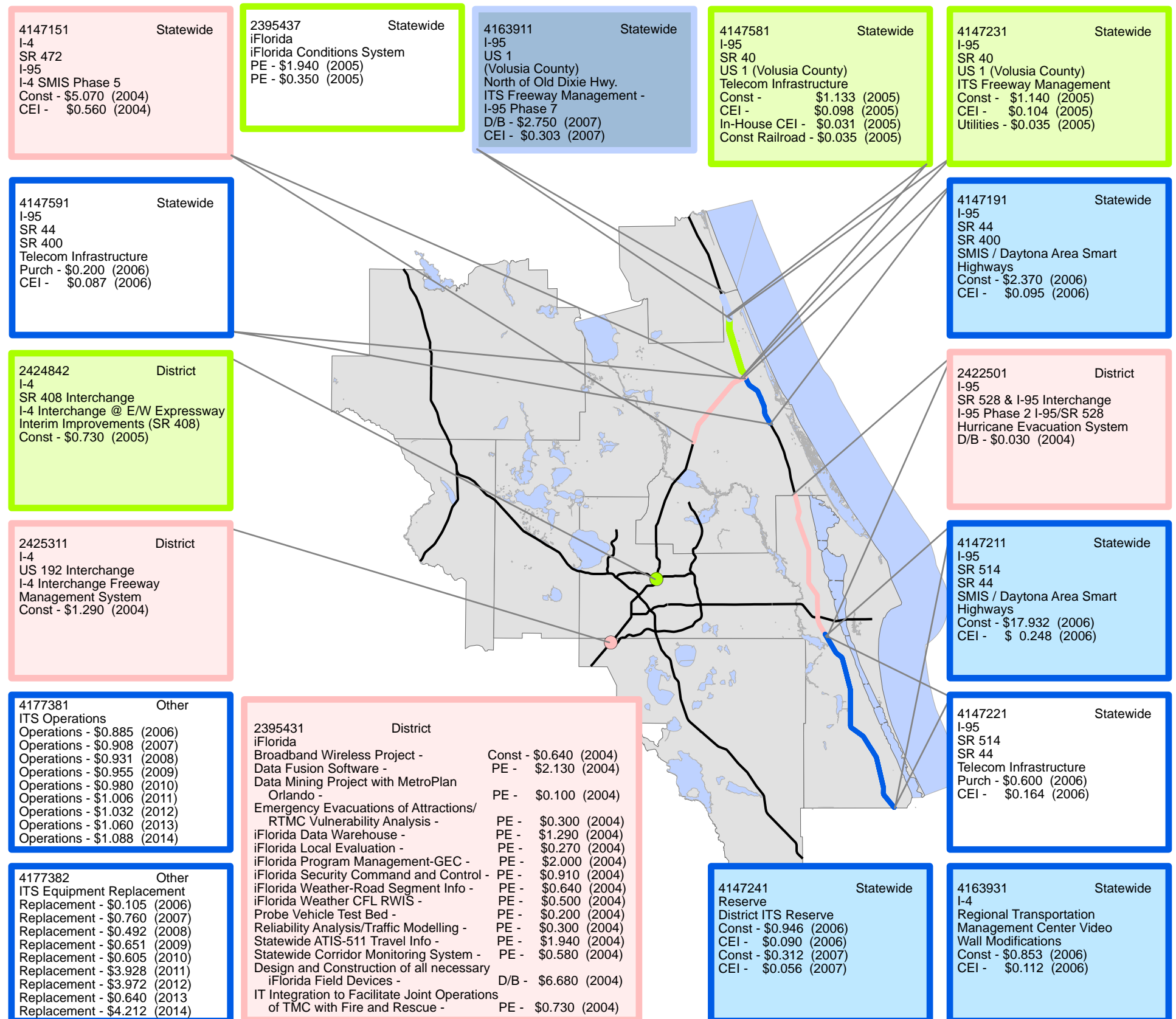
Funding Source:
(S) Statewide
(D) District
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
2395431	5	iFlorida	City of Orlando	IT Integration to Facilitate Joint Operations of TMC with Fire and Rescue	FMS	PE	\$0.730											\$0.730	District	
2395431	5	iFlorida	iFlorida Condition System ITN	Data Fusion Software for iFlorida	FMS	PE	\$2.130											\$2.130	District	
2395431	5	iFlorida	iFlorida Studies	Reliability Analysis/ Traffic Modeling	FMS	PE	\$0.300											\$0.300	District	
2395431	5	iFlorida	iFlorida Studies	Data Mining Project w/ MetroPlan Orlando	FMS	PE	\$0.100											\$0.100	District	
2395431	5	iFlorida	iFlorida Studies	Emergency Evacuation of Attractions / RTMC Vulnerability Analysis	FMS	PE	\$0.300											\$0.300	District	
2395431	5	iFlorida	iFlorida Weather CFL RWIS	Deploy Road Weather Information Stations in Central Florida	FMS	PE	\$0.500											\$0.500	District	
2395431	5	iFlorida	iFlorida Weather - Road Segment Info	Current and Forecasted Weather Information from Meteorlogix	FMS	PE	\$0.640											\$0.640	District	
2395431	5	iFlorida	iFlorida Data Warehouse	Sharing and Archiving of iFlorida Data	FMS	PE	\$1.290											\$1.290	District	
2395431	5	iFlorida	Statewide ATIS - 511 Travel Info	Operations of the Statewide 511 Travel Information System at CFL RTMC	FMS	PE	\$1.940											\$1.940	District	
2395431	5	iFlorida	Statewide Corridor Monitoring System	Install Data Collection Systems at specific Statewide Microwave Towers	FMS	PE	\$0.580											\$0.580	District	
2395431	5	iFlorida	Probe Vehicle Test Bed	Vehicle Test Bed	FMS	PE	\$0.200											\$0.200	District	
2395431	5	iFlorida	iFlorida Program Management - GEC	PBSJ to assist in the overall program Management of iFlorida Project	FMS	PE	\$2.000											\$2.000	District	
2395431	5	iFlorida	iFlorida Local Evaluation	Evaluation Support from Cambridge Systematics	FMS	PE	\$0.270											\$0.270	District	
2395431	5	iFlorida	Central FL Field Components D/B	Design and Construction of iFlorida Field Devices	FMS	D/B	\$6.680											\$6.680	District	
2395431	5	iFlorida	Broadband Wireless Project	Broadband Wireless on Limited Access Facilities - LYNX Security Project	FMS	CONST	\$0.640											\$0.640	District	
2395431	5	iFlorida	iFlorida Security Command & Control	Implementation of Boeings Security Software to Monitor 2 Bridges	FMS	CONST	\$0.910											\$0.910	District	
2395437	5	iFlorida	Statewide	iFlorida Conditions System	ATIS	PE		\$1.940										\$1.940	Statewide	
2395437	5	iFlorida	Statewide	iFlorida Conditions System	ATIS	PE		\$0.350										\$0.350	District	
2422501	5	I-95	SR 528 & I-95 Interchange	I-95 phase 2 I-95/SR 528 Hurricane Evacuation System	FMS	D/B	\$0.030											\$0.060	District	
2424842	5	I-4	SR 408 Interchange	I-4 Interchange @ E/W Expressway Interim Improvements (SR 408)	FMS	CONST		\$0.730										\$0.730	District	
2425311	5	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CONST	\$1.290											\$1.290	District	
4147151	5	I-4	From I-4 / SR 472 to I-95 / SR 40	I-4 Surveillance Motorist Information System Phase 5	FMS	CONST	\$5.070											\$5.070	Statewide	Needed to complete I-4/I-95 SMIS FON provided by a previous project.
4147151	5	I-4	From I-4 / SR 472 to I-95 / SR 40	I-4 Surveillance Motorist Information System Phase 5	FMS	CEI	\$0.560											\$0.560	Statewide	
4147191	5	I-95	From SR 44 to SR 400	Surveillance Motorist Information System/Daytona Area Smart Highways	FMS	CONST			\$2.370									\$2.370	Statewide	
4147191	5	I-95	From SR 44 to SR 400	Surveillance Motorist Information System/Daytona Area Smart Highways	FMS	CEI			\$0.095									\$0.095	Statewide	
4147211	5	I-95	From SR 514 to SR 44	Surveillance Motorist Information System/Daytona Area Smart Highway	FMS	CONST			\$17.932									\$17.932	Statewide	
4147211	5	I-95	From SR 514 to SR 44	Surveillance Motorist Information System/Daytona Area Smart Highway	FMS	CEI			\$0.248									\$0.248	Statewide	
4147221	5	I-95	From SR 514 to SR 44	Telecom Infrastructure	COM	Purch			\$0.600									\$0.600	Statewide	
4147221	5	I-95	From SR 514 to SR 44	Telecom Infrastructure	COM	CEI			\$0.164									\$0.164	Statewide	
4147231	5	I-95	From SR 40 to US 1(Volusia County)	ITS Freeway Management	FMS	Utilities		\$0.035										\$0.035	Statewide	
4147231	5	I-95	From SR 40 to US 1(Volusia County)	ITS Freeway Management	FMS	CONST		\$1.140										\$1.140	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4147231	5	I-95	From SR 40 to US 1(Volusia County)	ITS Freeway Management	FMS	CEI		\$0.104										\$0.104	Statewide	
4147241	5	Reserve		District ITS Reserve	TBD	CONST			\$0.946	\$0.312								\$1.260	Statewide	
4147241	5	Reserve		District ITS Reserve	TBD	CEI			\$0.090	\$0.056								\$0.150	Statewide	
4147581	5	I-95	From SR 40 to US 1(Volusia County)	Telecom Infrastructure	COM	Const Railroad		\$0.035										\$0.035	Statewide	
4147581	5	I-95	From SR 40 to US 1(Volusia County)	Telecom Infrastructure	COM	CONST		\$1.133										\$1.133	Statewide	
4147581	5	I-95	From SR 40 to US 1(Volusia County)	Telecom Infrastructure	COM	CEI In-House		\$0.031										\$0.031	Statewide	
4147581	5	I-95	From SR 40 to US 1(Volusia County)	Telecom Infrastructure	COM	CEI		\$0.098										\$0.098	Statewide	
4147591	5	I-95	From SR 44 to SR 400	Telecom Infrastructure	COM	Purch			\$0.200									\$0.200	Statewide	
4147591	5	I-95	From SR 44 to SR 400	Telecom Infrastructure	COM	CEI			\$0.087									\$0.087	Statewide	
4163911	5	I-95	From US 1 (Volusia County.) to N of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	D/B				\$2.750								\$2.750	Statewide	
4163911	5	I-95	From US 1 (Volusia County) to N of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	CEI				\$0.303								\$0.303	Statewide	
4163931	5	I-4		Regional Traffic Management Center Video Wall Modifications	RTMC	CONST			\$0.853									\$0.853	Statewide	
4163931	5	I-4		Regional Traffic Management Center Video Wall Modifications	RTMC	CEI			\$0.112									\$0.112	Statewide	
4177381	5			ITS Operations	OPS	Operations			\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.845	Other	Non-ITSS Statewide funds for Operations
4177382	5			ITS Equipment Replacement	EQIP	Replacement			\$0.105	\$0.760	\$0.492	\$0.651	\$0.605	\$3.928	\$3.972	\$0.640	\$4.212	\$15.365	Other	Non-ITSS Statewide funds for ITS Equipment Replacement

Statewide Funded Projects (S)	\$5.630	\$4.516	\$23.697	\$3.421	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$37.264		
District Funded Project (D)	\$20.530	\$1.080	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$21.610		
Other (ITS Operations)	\$0.000	\$0.000	\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.845								
Other (ITS Equipment Replacement)	\$0.000	\$0.000	\$0.105	\$0.760	\$0.492	\$0.651	\$0.605	\$3.928	\$3.972	\$0.640	\$4.212	\$15.365								
Total Cost Feasible Projects (S + D)	\$26.160	\$5.596	\$23.697	\$3.421	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$58.874		

* All projects costs shown are escalated or " as programmed " millions of dollars.

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..