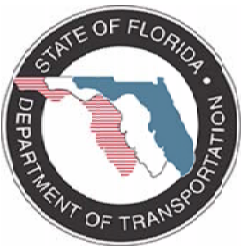




# District Three Ten-Year ITS Cost Feasible Plan January 2005



## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.  
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	Const - \$	CEI - \$	Funding Source
					(2008)	(2008)	(2008)	(FS)
					(2008)	(2008)	(2008)	(FS)
					(2008)	(2008)	(2008)	(FS)

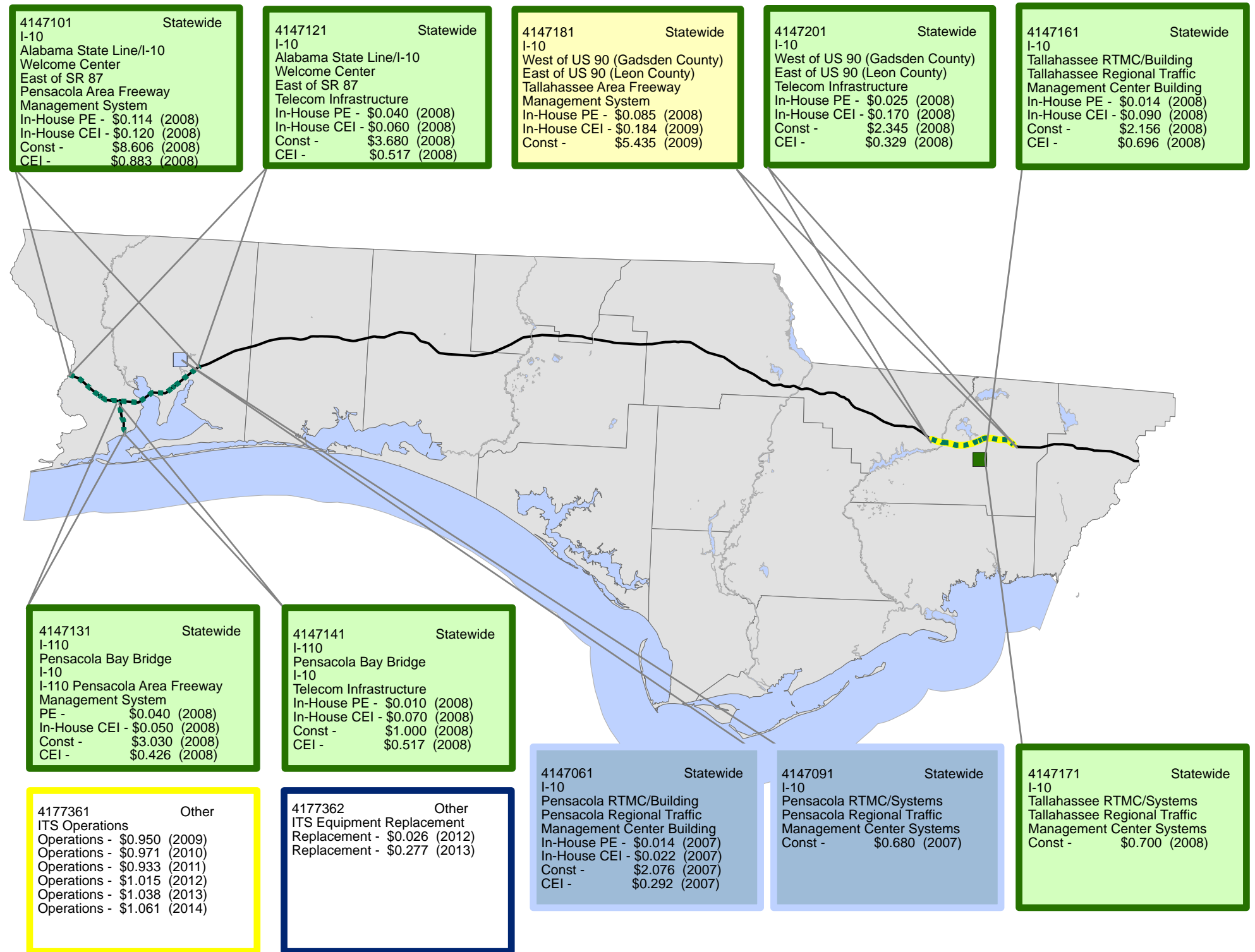
Funding Source:  
(S) Statewide  
(D) District  
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

### Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



## 2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4147061	3	I-10	Pensacola RTMC/Building	Pensacola Regional Traffic Management Center Building	RTMC	PE In-House				\$0.014								\$0.014	Statewide	
4147061	3	I-10	Pensacola RTMC/Building	Pensacola Regional Traffic Management Center Building	RTMC	CONST				\$2.076								\$2.076	Statewide	
4147061	3	I-10	Pensacola RTMC/Building	Pensacola Regional Traffic Management Center Building	RTMC	CEI In-House				\$0.022								\$0.022	Statewide	
4147061	3	I-10	Pensacola RTMC/Building	Pensacola Regional Traffic Management Center Building	RTMC	CEI				\$0.292								\$0.292	Statewide	
4147091	3	I-10	Pensacola RTMC/Systems	Pensacola Regional Traffic Management Center Systems	RTMC	CONST				\$0.680								\$0.680	Statewide	
4147101	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	PE In-House				\$0.114								\$0.114	Statewide	
4147101	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CONST				\$8.606								\$8.606	Statewide	This project covers the entire urban area of Pensacola along I - 10.
4147101	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CEI In-House				\$0.120								\$0.120	Statewide	
4147101	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CEI				\$0.883								\$0.883	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Telecom Infrastructure	COM	PE In-House				\$0.040								\$0.040	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Telecom Infrastructure	COM	CONST				\$3.680								\$3.680	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Telecom Infrastructure	COM	CEI In-House				\$0.060								\$0.060	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to East of SR 87	Telecom Infrastructure	COM	CEI				\$0.517								\$0.517	Statewide	
4147131	3	I-110	From Pensacola Bay Bridge to I-10	I-110 Pensacola Area Freeway Management System	FMS	PE				\$0.040								\$0.040	Statewide	
4147131	3	I-110	From Pensacola Bay Bridge to I-10	I-110 Pensacola Area Freeway Management System	FMS	CONST				\$3.030								\$3.030	Statewide	This project includes the entire length of I - 110.
4147131	3	I-110	From Pensacola Bay Bridge to I-10	I-110 Pensacola Area Freeway Management System	FMS	CEI In-House				\$0.050								\$0.050	Statewide	
4147131	3	I-110	From Pensacola Bay Bridge to I-10	I-110 Pensacola Area Freeway Management System	FMS	CEI				\$0.426								\$0.426	Statewide	
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	PE In-House				\$0.010								\$0.010	Statewide	
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CONST				\$1.000								\$1.000	Statewide	This project includes the entire length of I - 110.
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CEI In-House				\$0.070								\$0.070	Statewide	
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CEI				\$0.517								\$0.517	Statewide	
4147161	3	I-10	Tallahassee RTMC/Building	Tallahassee Regional Traffic Management Center Building	RTMC	PE In-House				\$0.014								\$0.014	Statewide	
4147161	3	I-10	Tallahassee RTMC/Building	Tallahassee Regional Traffic Management Center Building	RTMC	CONST				\$2.156								\$2.156	Statewide	
4147161	3	I-10	Tallahassee RTMC/Building	Tallahassee Regional Traffic Management Center Building	RTMC	CEI In-House				\$0.090								\$0.090	Statewide	
4147161	3	I-10	Tallahassee RTMC/Building	Tallahassee Regional Traffic Management System	RTMC	CEI				\$0.696								\$0.696	Statewide	
4147171	3	I-10	Tallahassee RTMC/Systems	Tallahassee Regional Traffic Management Center Systems	RTMC	CONST				\$0.700								\$0.700	Statewide	
4147181	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	PE In-House				\$0.085								\$0.085	Statewide	
4147181	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	CONST						\$5.435						\$5.435	Statewide	
4147181	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	CEI In-House						\$0.184						\$0.184	Statewide	
4147201	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Telecom Infrastructure	COM	PE In-House				\$0.025								\$0.025	Statewide	
4147201	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Telecom Infrastructure	COM	CONST				\$2.345								\$2.345	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4147201	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Telecom Infrastructure	COM	CEI In-House					\$0.170							\$0.170	Statewide	
4147201	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Telecom Infrastructure	COM	CEI					\$0.329							\$0.329	Statewide	
4177361	3			ITS Operations	OPS	Operations						\$0.950	\$0.971	\$0.933	\$1.015	\$1.038	\$1.061	\$5.967	Other	Non-ITSS Statewide funds for operations
4177362	3			ITS Equipment Replacement	EQIP	Replacement									\$0.026	\$0.277		\$0.303	Other	Non-ITSS Statewide funds for Equipment Replacement

<b>Statewide Funded Projects (S)</b>	\$0.000	\$0.000	\$0.000	\$3.084	\$25.773	\$5.619	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$34.476</b>		
<b>District Funded Project (D)</b>	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$0.000</b>		
<b>Other (ITS Operations)</b>	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.950	\$0.971	\$0.933	\$1.015	\$1.038	\$1.061	\$5.967						<b>\$5.968</b>		
<b>Other (ITS Equipment Replacement)</b>	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.026	\$0.277	\$0.000		<b>\$0.303</b>		
<b>Total Cost Feasible Projects (S + D)</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$3.084</b>	<b>\$25.773</b>	<b>\$5.619</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$34.476</b>		

*\* All projects costs shown are escalated or " as programmed " millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.*

*Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.*

*Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..*