



District Two Ten-Year ITS Cost Feasible Plan January 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	(2008)	(FS)	Funding Source
					Const - \$	(2008)	(FS)	
					CEI - \$	(2008)	(FS)	

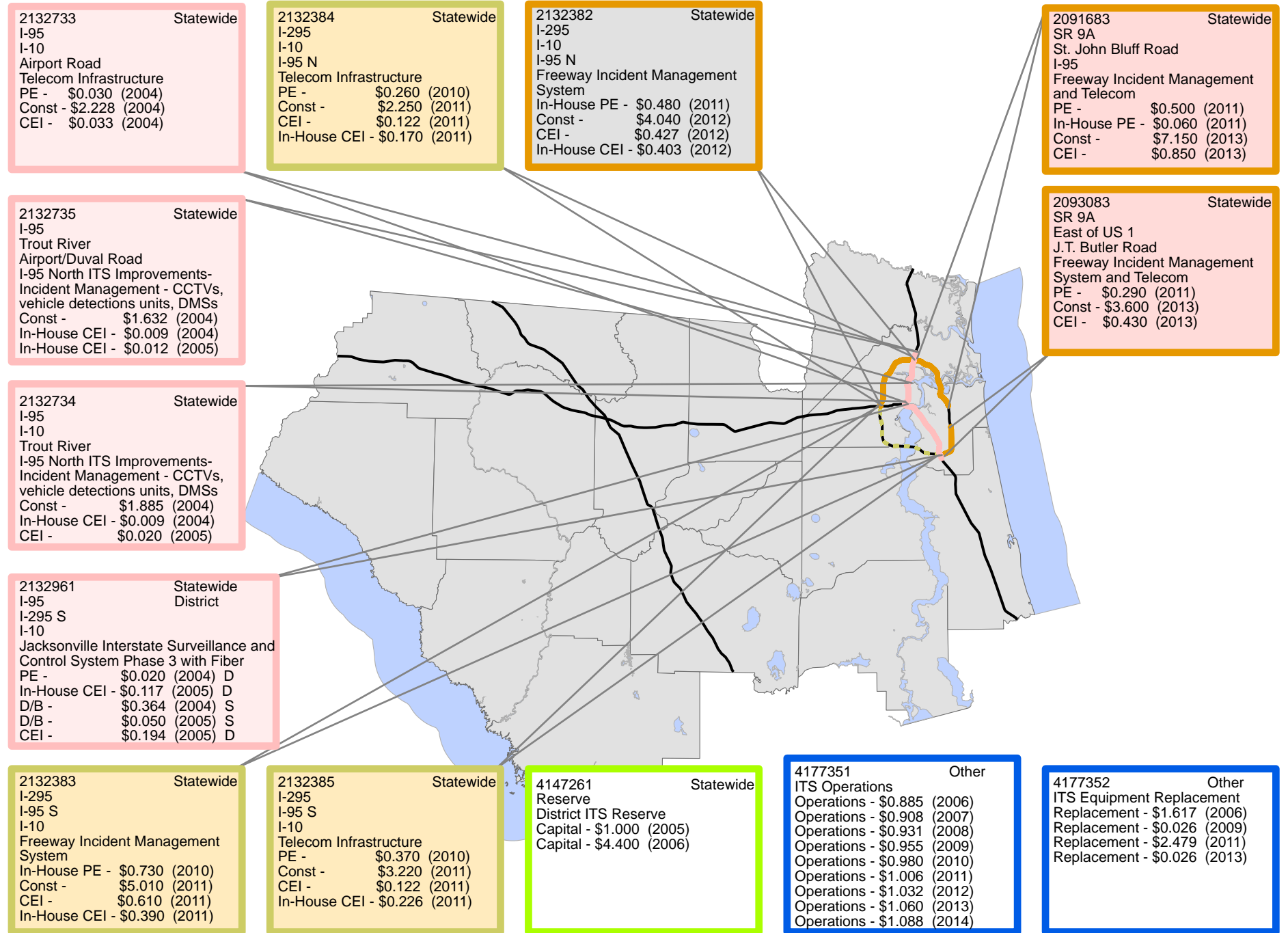
Funding Source:
(S) Statewide
(D) District
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
2091683	2	SR 9A	From St.John Bluff Road to I-95	Freeway Incident Management System and Telecom	FMS	PE In-House								\$0.060				\$0.060	Statewide	
2091683	2	SR 9A	From St.John Bluff Road to I-95	Freeway Incident Management System and Telecom	FMS	PE								\$0.500				\$0.500	Statewide	
2091683	2	SR 9A	From St.John Bluff Road to I-95	Freeway Incident Management System and Telecom	FMS	CONST										\$7.150		\$7.150	Statewide	
2091683	2	SR 9A	From St.John Bluff Road to I-95	Freeway Incident Management System and Telecom	FMS	CEI										\$0.850		\$0.850	Statewide	
2093083	2	SR 9A	From East of US 1 to J.T. Butler Road	Freeway Incident Management System and Telecom	FMS	PE								\$0.290				\$0.290	Statewide	
2093083	2	SR 9A	From East of US 1 to J.T. Butler Road	Freeway Incident Management System and Telecom	FMS	CONST										\$3.600		\$3.600	Statewide	
2093083	2	SR 9A	From East of US 1 to J.T. Butler Road	Freeway Incident Management System and Telecom	FMS	CEI										\$0.430		\$0.430	Statewide	
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	PE In-House								\$0.480				\$0.480	Statewide	
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	CONST									\$4.040			\$4.040	Statewide	
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	CEI In- House									\$0.403			\$0.403	Statewide	
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	CEI									\$0.427			\$0.427	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	PE In-House							\$0.730					\$0.730	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	CONST								\$5.010				\$5.010	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	CEI In- House								\$0.390				\$0.390	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	CEI								\$0.610				\$0.610	Statewide	
2132384	2	I-295	From I-10 to I-95 N	Telecom Infrastructure	COM	PE							\$0.260					\$0.260	Statewide	
2132384	2	I-295	From I-10 to I-95 N	Telecom Infrastructure	COM	CONST								\$2.250				\$2.250	Statewide	
2132384	2	I-295	From I-10 to I-95 N	Telecom Infrastructure	COM	CEI In- House								\$0.170				\$0.170	Statewide	
2132384	2	I-295	From I-10 to I-95 N	Telecom Infrastructure	COM	CEI								\$0.122				\$0.122	Statewide	
2132385	2	I-295	From I-95 S to I-10	Telecom Infrastructure	COM	PE							\$0.370					\$0.370	Statewide	
2132385	2	I-295	From I-95 S to I-10	Telecom Infrastructure	COM	CONST								\$3.220				\$3.220	Statewide	
2132385	2	I-295	From I-95 S to I-10	Telecom Infrastructure	COM	CEI In- House								\$0.226				\$0.226	Statewide	
2132385	2	I-295	From I-95 S to I-10	Telecom Infrastructure	COM	CEI								\$0.122				\$0.122	Statewide	
2132733	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	PE	\$0.030											\$0.030	Statewide	
2132733	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	CONST	\$2.228											\$2.228	Statewide	
2132733	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	CEI	\$0.033											\$0.033	Statewide	
2132734	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection	FMS	CONST	\$1.885											\$1.885	Statewide	
2132734	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection	FMS	CEI In-House	\$0.009	\$0.016										\$0.025	Statewide	
2132734	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection	FMS	CEI		\$0.020										\$0.020	Statewide	
2132735	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - CCTVs, vehicle detection	FMS	CONST	\$1.632											\$1.632	Statewide	
2132735	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - CCTVs, vehicle detection	FMS	CEI In-House	\$0.009	\$0.012										\$0.021	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	PE	\$0.020											\$0.020	District	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	D/B	\$0.364	\$0.050										\$0.414	Statewide	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	CEI In-House		\$0.117										\$0.117	District	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	CEI		\$0.194										\$0.194	District	
4147261	2	Reserve		District ITS Reserve	TBD	Capital		\$1.000	\$4.400									\$5.400	Statewide	
4177351	2			ITS Operations	OPS	Operations			\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.845	Other	Non-ITSS Statewide funds for operations
4177352	2			ITS Equipment Replacement	EQIP	Replacement			\$1.617			\$0.026		\$2.479		\$0.026		\$4.148	Other	Non-ITSS Statewide funds for replacement

Statewide Funded Projects (S)	\$6.190	\$1.098	\$4.400	\$0.000	\$0.000	\$0.000	\$1.360	\$13.450	\$4.870	\$12.030	\$0.000	\$43.398
District Funded Project (D)	\$0.020	\$0.311	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.331
Other (ITS Operations)	\$0.000	\$0.000	\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.845
Other (ITS Equipment Replacement)	\$0.000	\$0.000	\$1.617	\$0.000	\$0.000	\$0.026	\$0.000	\$2.479	\$0.000	\$0.026	\$0.000	\$4.148
Total Cost Feasible Projects (S + D)	\$6.210	\$1.409	\$4.400	\$0.000	\$0.000	\$0.000	\$1.360	\$13.450	\$4.870	\$12.030	\$0.000	\$43.729

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..