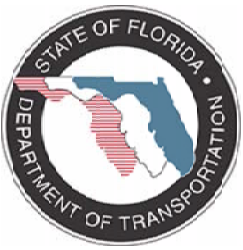




District One Ten-Year ITS Cost Feasible Plan January 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	(2008)	(FS)	Funding Source
					Const - \$	(2008)	(FS)	
					CEI - \$	(2008)	(FS)	

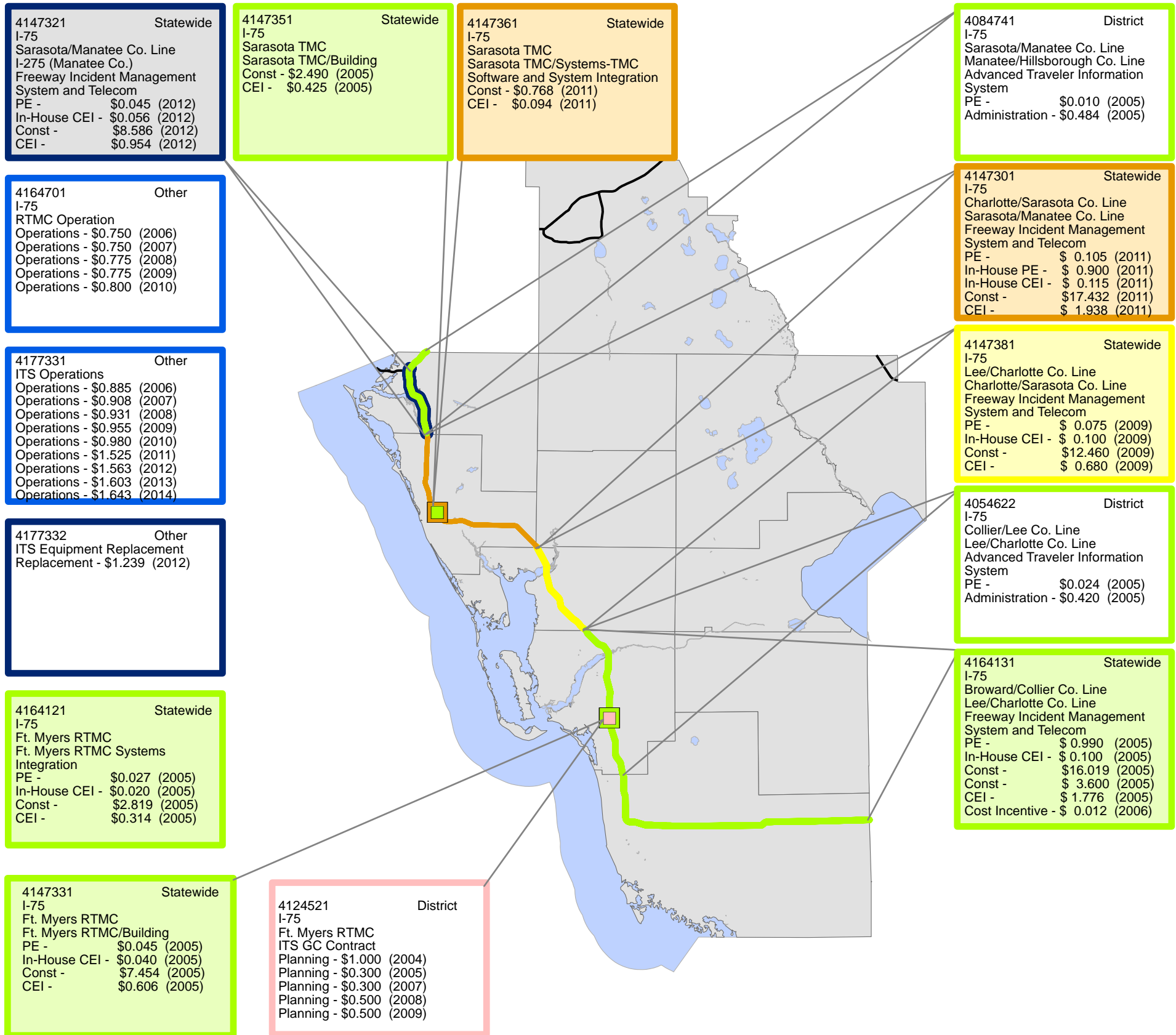
Funding Source:
(S) Statewide
(D) District
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4054622	1	I-75	Collier/Lee Co. Line to Lee/Charlotte Co. Line	Advanced Traveler Information System	ATIS	PE		\$0.024										\$0.024	District	
4054622	1	I-75	Collier/Lee Co. Line to Lee/Charlotte Co. Line	Advanced Traveler Information System	ATIS	Administration		\$0.420										\$0.420	District	
4084741	1	I-75	Sarasota/Manatee Co. Line to Manatee/Hillsborough Co. Line	Advanced Traveler Information System	ATIS	PE		\$0.010										\$0.010	District	
4084741	1	I-75	Sarasota/Manatee Co. Line to Manatee/Hillsborough Co. Line	Advanced Traveler Information System	ATIS	Administration		\$0.484										\$0.484	District	
4124521	1	I-75		ITS GC Contract	RTMC	Planning	\$1.000	\$0.300		\$0.300	\$0.500	\$0.500						\$2.600	District	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	PE In-House								\$0.900				\$0.900	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	PE								\$0.105				\$0.105	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CONST								\$17.432				\$17.432	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI In-House								\$0.115				\$0.115	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota Co. Line to Sarasota /Manatee Co. Line	Freeway Incident Management System and Telecom	FMS	CEI								\$1.938				\$1.938	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	PE									\$0.045			\$0.045	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CONST									\$8.586			\$8.586	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CEI In-House									\$0.056			\$0.056	Statewide	
4147321	1	I-75	From Sarasota/Manatee Co. Line to I-275 (Manatee Co.)	Freeway Incident Management System and Telecom	FMS	CEI									\$0.954			\$0.954	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	PE		\$0.045										\$0.045	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	CONST		\$7.454										\$7.454	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	CEI In-House		\$0.040										\$0.040	Statewide	
4147331	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Building	RTMC	CEI		\$0.606										\$0.606	Statewide	
4147351	1	I-75	Sarasota TMC	Sarasota TMC/Building	RTMC	CONST		\$2.490										\$2.490	Statewide	
4147351	1	I-75	Sarasota TMC	Sarasota TMC/Building	RTMC	CEI		\$0.425										\$0.425	Statewide	
4147361	1	I-75	Sarasota TMC	Sarasota TMC/Systems	RTMC	CONST								\$0.768				\$0.768	Statewide	
4147361	1	I-75	Sarasota TMC	Sarasota TMC/Systems	RTMC	CEI								\$0.094				\$0.094	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	PE						\$0.075						\$0.075	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CONST						\$12.460						\$12.460	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CEI In-House						\$0.100						\$0.100	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CEI						\$0.680						\$0.680	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	PE		\$0.027										\$0.027	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	CONST		\$2.819										\$2.819	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	CEI In-House		\$0.020										\$0.020	Statewide	
4164121	1	I-75	Ft. Myers RTMC	Ft. Myers RTMC/Systems Integration	RTMC	CEI		\$0.314										\$0.314	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	PE		\$0.990										\$0.990	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	Const. Incentive			\$0.012									\$0.012	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	CONST		\$16.019										\$16.019	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	CONST		\$3.600										\$3.600	Statewide	Non-ITSS Safety Funds
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	CEI In-House		\$0.100										\$0.100	Statewide	
4164131	1	I-75	From Broward/Collier Co. Line to Lee/Charlotte Co. Line	Freeway Incident Management System and Telecom	FMS	CEI		\$1.776										\$1.776	Statewide	
4164701	1	I-75	RTMC Operation		OPS	Operations			\$0.750	\$0.750	\$0.775	\$0.775	\$0.800					\$3.850	Other	Non-ITSS District Funds for RTMC Operations
4177331	1	I-75		ITS Operations	OPS	Operations			\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.525	\$1.563	\$1.603	\$1.643	\$10.993	Other	Non-ITSS Statewide funds for Operations
4177332	1	I-75		ITS Equipment Replacement	EQIP	Replacement									\$1.239			\$1.239	Other	Non-ITSS Statewide funds for Operations

Statewide Funded Projects (S)	\$0.000	\$36.725	\$0.012	\$0.000	\$0.000	\$13.315	\$0.000	\$21.352	\$9.641	\$0.000	\$0.000	\$81.045
District Funded Project (D)	\$1.000	\$1.238	\$0.000	\$0.300	\$0.500	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$3.538
Other (ITS Operations)	\$0.000	\$0.000	\$1.635	\$1.658	\$1.706	\$1.730	\$1.780	\$1.525	\$1.563	\$1.603	\$1.643	\$14.843
Other (ITS Equipment Replacement)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.239	\$0.000	\$0.000	\$1.239
Total Cost Feasible Projects (S + D)	\$1.000	\$37.963	\$0.012	\$0.300	\$0.500	\$13.815	\$0.000	\$21.352	\$9.641	\$0.000	\$0.000	\$84.583

* All projects costs shown are escalated or " as programmed " millions of dollars.

Note 1 : District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..