

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways

4177351	Other
ITS Operations	
Operations -	\$0.23 (2010) (DITS)
Operations -	\$1.01 (2010) (NHAC)
Operations -	\$1.01 (2011) (NHAC)
Operations -	\$1.03 (2012) (DITS)
Operations -	\$1.06 (2013) (DITS)
Operations -	\$1.09 (2014) (DITS)
Operations -	\$1.12 (2015) (DITS)
Operations -	\$1.15 (2016) (DITS)
Operations -	\$1.18 (2017) (DITS)
Operations -	\$1.21 (2018) (DITS)

4177352	Other
ITS Equipment Replacement	
Replacement -	\$0.09 (2010) (NHAC)
Replacement -	\$2.48 (2011) (NHAC)
Replacement -	\$0.03 (2014) (DITS)
Replacement -	\$3.31 (2015) (DITS)
Replacement -	\$1.88 (2016) (DITS)
Replacement -	\$1.51 (2017) (DITS)

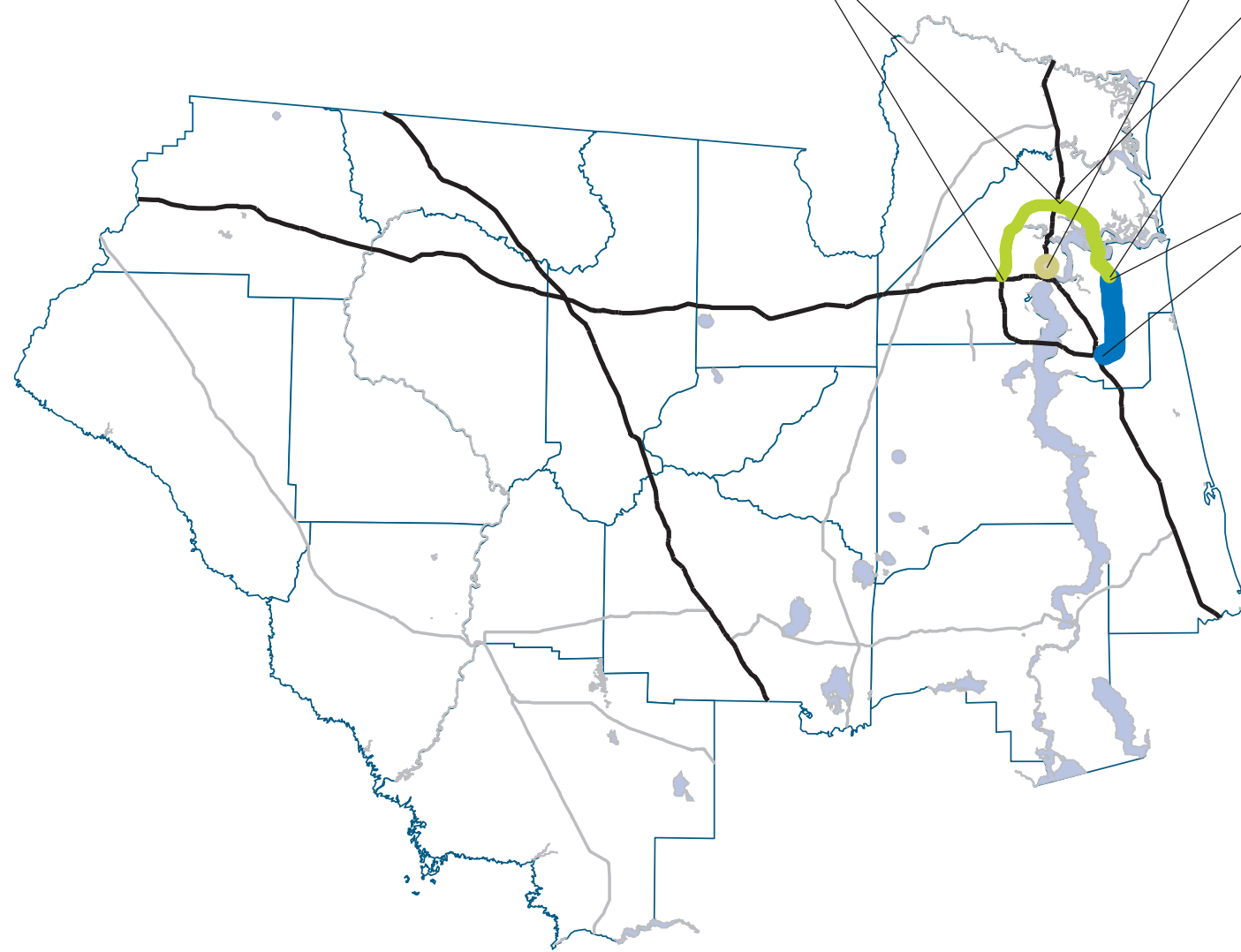
4242001	Statewide
I-95/I-295/I-10	
Rapid Incident Scene Clearance	
Operations -	\$0.07 (2010) (DITS)

2132384	Statewide
I-295	
I-10	
I-95 N	
Freeway Management System	
PE -	\$0.50 (2010) (NHAC)
Const -	\$6.26 (2012) (DITS)
CEI -	\$0.69 (2012) (DITS)

2174175	District
I-95	
Regional Traffic Management Center	
Const -	\$2.00 (2015) (DI)

2132383	Statewide
SR-9A	
Monument Road	
I-95 N	
Freeway Incident Management System	
PE -	\$0.05 (2010) (NHAC)
Const -	\$7.72 (2011) (ACEN)
CEI -	\$0.79 (2011) (ACEN)

2091683	Statewide District
SR-9A	
I-95 S	
Monument Road	
Freeway Incident Management System and Telecom	
PE -	\$0.78 (2011) (ACEN)
Const -	\$9.43 (2013) (DITS)
CEI -	\$0.59 (2013) (DITS)



2010-2020 Ten-Year ITS Cost Feasible Plan

District Two

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
2091683	SR 9A	I-95 S to Monument Road	Freeway Incident Management System and Telecom	FMS	PE		\$0.78										\$0.78	ACEN	Statewide
2091683	SR 9A	I-95 S to Monument Road	Freeway Incident Management System and Telecom	FMS	CONST				\$9.43								\$9.43	DITS	Statewide
2091683	SR 9A	I-95 S to Monument Road	Freeway Incident Management System and Telecom	FMS	CEI				\$0.59								\$0.59	DITS	Statewide
2132383	SR 9A	Monument Road to I-95 N	Freeway Incident Management System	FMS	PE	\$0.05											\$0.05	NHAC	Statewide
2132383	SR 9A	Monument Road to I-95 N	Freeway Incident Management System	FMS	CONST		\$7.72										\$7.72	ACEN	Statewide
2132383	SR 9A	Monument Road to I-95 N	Freeway Incident Management System	FMS	CEI		\$0.79										\$0.79	ACEN	Statewide
2132384	I-295	I-10 to I-95N	Freeway Management System	FMS	PE	\$0.50											\$0.50	NHAC	Statewide
2132384	I-295	I-10 to I-95N	Freeway Management System	FMS	CONST			\$6.26									\$6.26	DITS	Statewide
2132384	I-295	I-10 to I-95N	Freeway Management System	FMS	CEI			\$0.69									\$0.69	DITS	Statewide
2174175	I-95		Regional Traffic Management Center	FMS	CONST					\$2.00							\$2.00	DI	District
4242001	I-95/I-295/I-10		Rapid Incident Scene Clearance	FMS	Operations	\$0.07											\$0.07	DITS	Statewide
4177351			ITS Operations	OPS	Operations	\$1.01	\$1.01										\$2.02	NHAC	Other
4177351			ITS Operations	OPS	Operations	\$0.23		\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21			\$8.06	DITS	Other
4177352			ITS Equipment Replacement	EQIP	Replacement	\$0.09	\$2.48										\$2.57	NHAC	Other
4177352			ITS Equipment Replacement	EQIP	Replacement					\$0.03	\$3.31	\$1.88	\$1.51				\$6.73	DITS	Other

Statewide Funded Projects (S)	\$0.55	\$9.29	\$6.95	\$10.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$1.31	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other (ITS Equipment Replacement)	\$0.09	\$2.48	\$0.00	\$0.00	\$0.03	\$3.31	\$1.88	\$1.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost Feasible Projects (S + D)	\$0.55	\$9.29	\$6.95	\$10.02	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	