

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

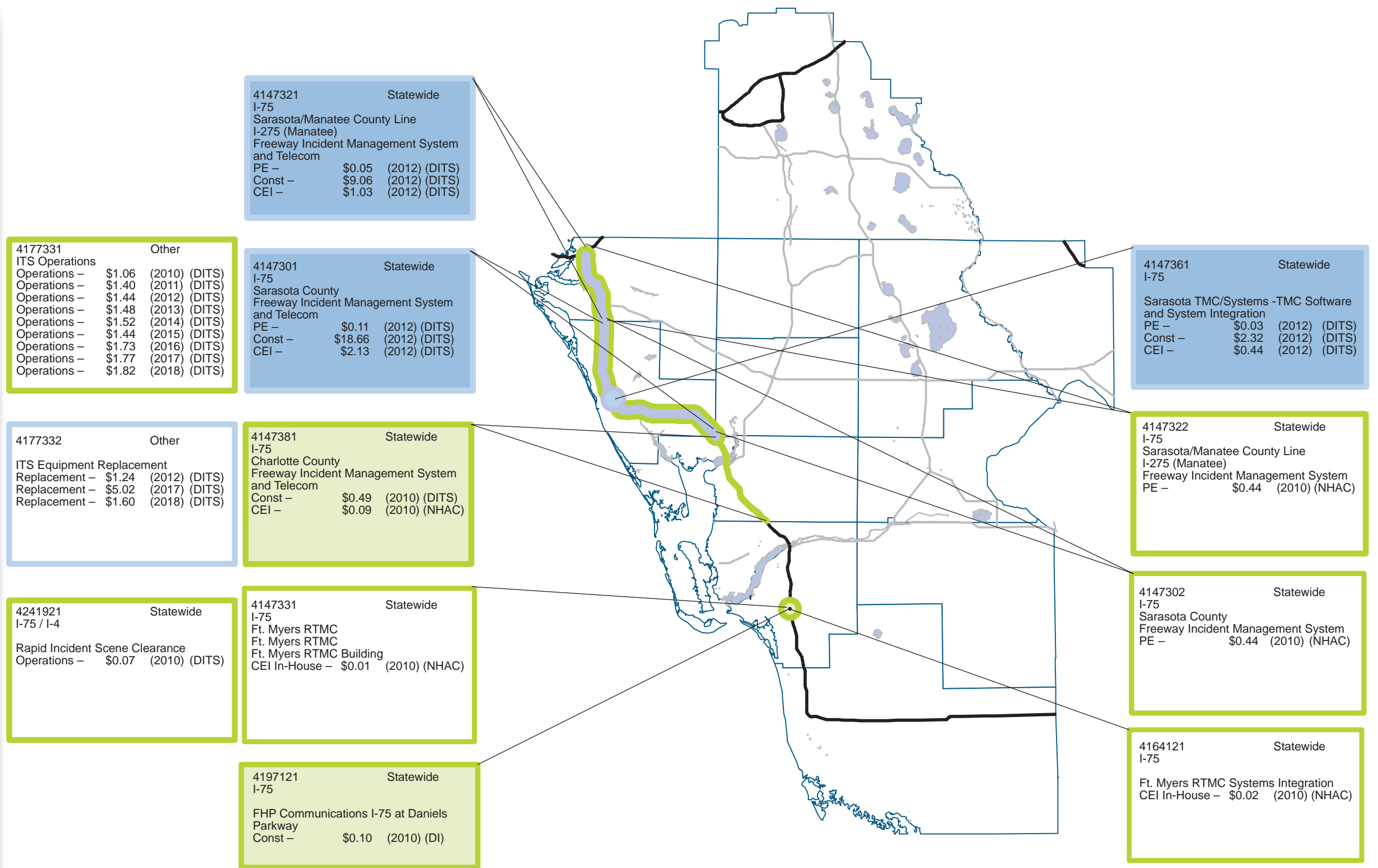
Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

- 2010 is LIGHT GREEN
- 2011 is BLUE
- 2012 is LIGHT BLUE
- 2013 is DARK GREEN
- 2014 is YELLOW
- 2015 is DARK YELLOW
- 2016 is ORANGE
- 2017 is DARK BLUE
- 2018 is RED
- 2019 is BROWN

- ITS Corridors
- Other Major Roadways



2010-2020 Ten-Year ITS Cost Feasible Plan

District One

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
4147301	I-75	Sarasota County	Freeway Incident Management System and Telecom	FMS	PE			\$0.11									\$0.11	DITS	Statewide
4147301	I-75	Sarasota County	Freeway Incident Management System and Telecom	FMS	CONST			\$18.66									\$18.66	DITS	Statewide
4147301	I-75	Sarasota County	Freeway Incident Management System and Telecom	FMS	CEI			\$2.13									\$2.13	DITS	Statewide
4147302	I-75	Sarasota County	Freeway Incident Management System	FMS	PE	\$0.44											\$0.44	NHAC	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	PE			\$0.05									\$0.05	DITS	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CONST			\$9.06									\$9.06	DITS	Statewide
4147321	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CEI			\$1.03									\$1.03	DITS	Statewide
4147322	I-75	Sarasota/Manatee Co. Line to I-275 (Manatee)	Freeway Incident Management System	FMS	PE	\$0.44											\$0.44	NHAC	Statewide
4147331	I-75	Ft. Myers RTMC	Ft. Myers RTMC Building	FMS	CEI-In House	\$0.01											\$0.01	NHAC	Statewide
4147361	I-75	Sarasota TMC	Sarasota TMC/Systems -TMC Software and System Integration	RTMC	PE			\$0.03									\$0.03	DITS	Statewide
4147361	I-75	Sarasota TMC	Sarasota TMC/Systems -TMC Software and System Integration	RTMC	CONST			\$2.32									\$2.32	DITS	Statewide
4147361	I-75	Sarasota TMC	Sarasota TMC/Systems -TMC Software and System Integration	RTMC	CEI			\$0.44									\$0.44	DITS	Statewide
4147381	I-75	Charlotte County	Freeway Incident Management System and Telecom	FMS	CONST	\$0.49											\$0.49	DITS	Statewide
4147381	I-75	Charlotte County	Freeway Incident Management System and Telecom	FMS	CEI	\$0.09											\$0.09	NHAC	Statewide
4164121	I-75		Ft. Myers RTMC Systems Integration	FMS	CEI In-House	\$0.02											\$0.02	NHAC	Statewide
4177331			ITS Operations	OPS	Operations	\$1.06	\$1.40	\$1.44	\$1.48	\$1.52	\$1.44	\$1.73	\$1.77	\$1.82			\$13.64	DITS	Other
4177332			ITS Equipment Replacement	EQUIP	Replacement			\$1.24					\$5.02	\$1.60			\$7.86	DITS	Other
4197121	I-75		FHP Communications I-75 at Daniels Parkway	FMS	Const	\$0.10											\$0.10	DI	Statewide
4241921	I-75		Rapid Incident Scene Clearance	FMS	Operations	\$0.07											\$0.07	DITS	Statewide

Statewide Funded Projects (S)	\$1.59	\$0.00	\$33.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Other (ITS Operations)	\$1.13	\$1.40	\$1.44	\$1.48	\$1.52	\$1.44	\$1.73	\$1.77	\$1.82	\$0.00	\$0.00								
Other (ITS Equipment Replacement)	\$0.00	\$0.00	\$1.24	\$0.00	\$0.00	\$0.00	\$0.00	\$5.02	\$1.60	\$0.00	\$0.00								
Total Cost Feasible Projects (S + D)	\$1.59	\$0.00	\$33.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			