

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

- 2009 is LIGHT RED
- 2010 is LIGHT GREEN
- 2011 is BLUE
- 2012 is LIGHT BLUE
- 2013 is DARK GREEN
- 2014 is YELLOW
- 2015 is DARK YELLOW
- 2016 is ORANGE
- 2017 is DARK BLUE
- 2018 is RED
- 2019 is BROWN

- ITS Corridors
- Other Major Roadways

4177401	Statewide
ITS Operations	
Operations -	\$0.83 (2009) (DITS)
Operations -	\$0.86 (2010) (DITS)
Operations -	\$0.88 (2011) (DITS)
Operations -	\$0.91 (2012) (DITS)
Operations -	\$0.94 (2013) (DITS)
Operations -	\$0.96 (2014) (DITS)
Operations -	\$0.99 (2015) (DITS)
Operations -	\$1.02 (2016) (DITS)
Operations -	\$1.05 (2017) (DITS)
Operations -	\$1.08 (2018) (DITS)

4177402	Statewide
ITS Equipment Replacement	
Replacement -	\$0.24 (2009) (DS)
Replacement -	\$1.56 (2009) (NHAC)
Replacement -	\$0.18 (2010) (DITS)
Replacement -	\$1.35 (2011) (DITS)
Replacement -	\$0.32 (2012) (DITS)
Replacement -	\$0.82 (2013) (DITS)
Replacement -	\$0.57 (2014) (DITS)
Replacement -	\$0.81 (2015) (DITS)
Replacement -	\$0.13 (2016) (DITS)
Replacement -	\$0.67 (2017) (DITS)
Replacement -	\$0.32 (2018) (DITS)

4177403	Statewide
ITS Operations	
Operations -	\$0.05 (2009) (DS)
Operations -	\$0.03 (2009) (NHAC)
Operations -	\$0.13 (2009) (DITS)
Operations -	\$0.13 (2010) (DITS)
Operations -	\$0.13 (2011) (DITS)
Operations -	\$0.13 (2012) (DITS)
Operations -	\$0.13 (2013) (DITS)
Operations -	\$0.13 (2014) (DITS)
Operations -	\$0.13 (2015) (DITS)
Operations -	\$0.13 (2016) (DITS)
Operations -	\$0.13 (2017) (DITS)
Operations -	\$0.13 (2018) (DITS)

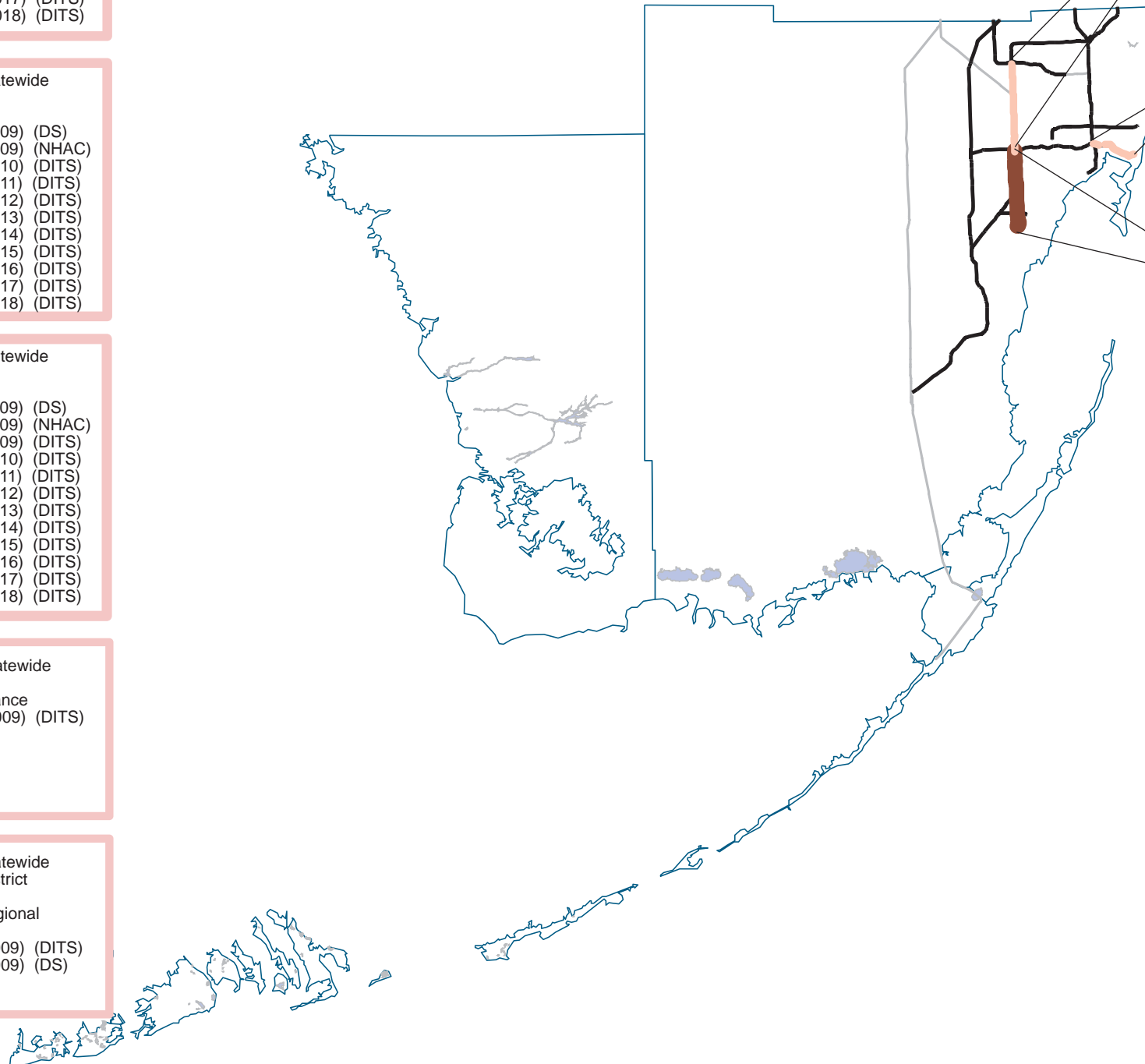
4241901	Statewide
Rapid Incident Scene Clearance	
Operations -	\$0.10 (2009) (DITS)

4056631	Statewide District
Various SunGuide ATIS Miami-Dade Countywide Regional Traveler Information	
PE -	\$0.15 (2009) (DITS)
PE -	\$0.13 (2009) (DS)

4147602	District
SR 826 SR 836 I-75 ITS Surveillance System CEI In-House - \$0.02 (2009) (NHAC)	

2516861	District
I-395 NW 7th Avenue Alton Road ITS Traffic Monitoring System CEI - \$0.04 (2009) (NHAC)	

4147431	Statewide
SR 826 Dolphin Expwy US 1 ITS Surveillance System	
Incentive -	\$0.38 (2019) (DITS)
Const -	\$17.44 (2036) (DITS)
CEI -	\$1.25 (2036) (DITS)



2009-2019 Ten-Year ITS Cost Feasible Plan

District Six

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
2516861	I-395	NW 7th Avenue to Alton Road	ITS Traffic Monitoring System	FMS	CEI	\$0.04											\$0.04	NHAC	District
4056631	Various	SunGuide ATIS	Miami-Dade Countywide Regional Traveler Information	ATIS	PE	\$0.15											\$0.15	DITS	Statewide
4056631	Various	SunGuide ATIS	Miami-Dade Countywide Regional Traveler Information	ATIS	PE	\$0.13											\$0.13	DS	District
4147602	SR 826	SR 836 to I-75	ITS Surveillance System	FMS	CEI In-House	\$0.02											\$0.02	NHAC	District
4147431	SR 826	Dolphin Expwy to US 1	ITS Surveillance System	FMS	CEI											\$0.38	\$0.38	DITS	Statewide
4177401			ITS Operations	OPS	Operations	\$0.83	\$0.86	\$0.88	\$0.91	\$0.94	\$0.96	\$0.99	\$1.02	\$1.05	\$1.08		\$9.52	DITS	Statewide
4177402			ITS Equipment Replacement	EQUIP	Replacement	\$0.24											\$0.24	DS	Statewide
4177402			ITS Equipment Replacement	EQUIP	Replacement	\$1.56											\$1.56	NHAC	Statewide
4177402			ITS Equipment Replacement	EQUIP	Replacement		\$0.18	\$1.35	\$0.32	\$0.82	\$0.57	\$0.81	\$0.13	\$0.67	\$0.32		\$5.17	DITS	Statewide
4177403			ITS Operations	OPS	Operations	\$0.05											\$0.05	DS	Statewide
4177403			ITS Operations	OPS	Operations	\$0.03											\$0.03	NHAC	Statewide
4177403			ITS Operations	OPS	Operations	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13		\$1.30	DITS	Statewide
4241901			Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide

Statewide Funded Projects (S)	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38
District Funded Project (D)	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$1.04	\$0.99	\$1.01	\$1.04	\$1.07	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00					
Other (ITS Equipment Replacement)	\$1.80	\$0.18	\$1.35	\$0.32	\$0.82	\$0.57	\$0.81	\$0.13	\$0.67	\$0.32	\$0.00					
Total Cost Feasible Projects (S + D)	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38