

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE -	Const -	CEI -	Funding Source	Funding Category
					\$ (Year) (FC)	\$ (Year) (FC)	\$ (Year) (FC)		

Dollars indicated in millions.

Color Coding By Year

- 2009 is LIGHT RED
- 2010 is LIGHT GREEN
- 2011 is BLUE
- 2012 is LIGHT BLUE
- 2013 is DARK GREEN
- 2014 is YELLOW
- 2015 is DARK YELLOW
- 2016 is ORANGE
- 2017 is DARK BLUE
- 2018 is RED
- 2019 is BROWN

- ITS Corridors
- Other Major Roadways

Map ID Number	Funding Source
2316542	Statewide District
ITS Equipment Replacement	
Replacement - \$0.16 (2009) (NHAC)	
Replacement - \$0.46 (2009) (DS)	
Replacement - \$0.43 (2010) (DS)	
Replacement - \$0.56 (2011) (DITS)	
Replacement - \$4.68 (2012) (DITS)	
Replacement - \$0.13 (2012) (DS)	
Replacement - \$0.57 (2013) (DITS)	
Replacement - \$1.15 (2014) (DITS)	
Replacement - \$1.40 (2015) (DITS)	
Replacement - \$0.96 (2016) (DITS)	
Replacement - \$0.70 (2017) (DITS)	
Replacement - \$0.57 (2018) (DITS)	

Map ID Number	Funding Source
4218861	Statewide
Broward Co. ITS Power Upgrade	
PE In-House - \$0.02 (2009) (DITS)	
PE - \$0.12 (2009) (DITS)	
Const - \$2.85 (2009) (DITS)	
CEI In-House - \$0.07 (2009) (DITS)	
CEI - \$0.56 (2009) (DITS)	

Map ID Number	Funding Source
4048271	District
I-95 Broward/Palm Beach Co Line Palm Beach County Dynamic Message Sign System (ATIS)	
Const - \$13.38 (2009) (DITS)	
Const - \$6.75 (2009) (EB)	
Const - \$4.06 (2009) (CM)	
CEI - \$2.37 (2009) (ACSA)	
CEI - \$0.22 (2009) (EB)	
CEI In-House - \$0.10 (2009) (ACSA)	
Incentives - \$1.00 (2011) (XA)	

Map ID Number	Funding Source
2316547	Statewide
ITS Operations	
Operations - \$2.18 (2014) (DITS)	
Operations - \$2.23 (2015) (DITS)	
Operations - \$2.29 (2016) (DITS)	
Operations - \$2.35 (2017) (DITS)	
Operations - \$2.42 (2018) (DITS)	

Map ID Number	Funding Source
2316543	Statewide District
ITS Operations	
Operations - \$0.46 (2009) (NHAC)	
Operations - \$0.04 (2009) (DDR)	
Operations - \$1.21 (2009) (DS)	
Operations - \$0.96 (2009) (DITS)	
Operations - \$0.98 (2010) (DITS)	
Operations - \$1.19 (2010) (DS)	
Operations - \$0.98 (2011) (DITS)	
Operations - \$1.03 (2011) (DS)	
Operations - \$2.07 (2012) (DITS)	
Operations - \$2.12 (2013) (DITS)	

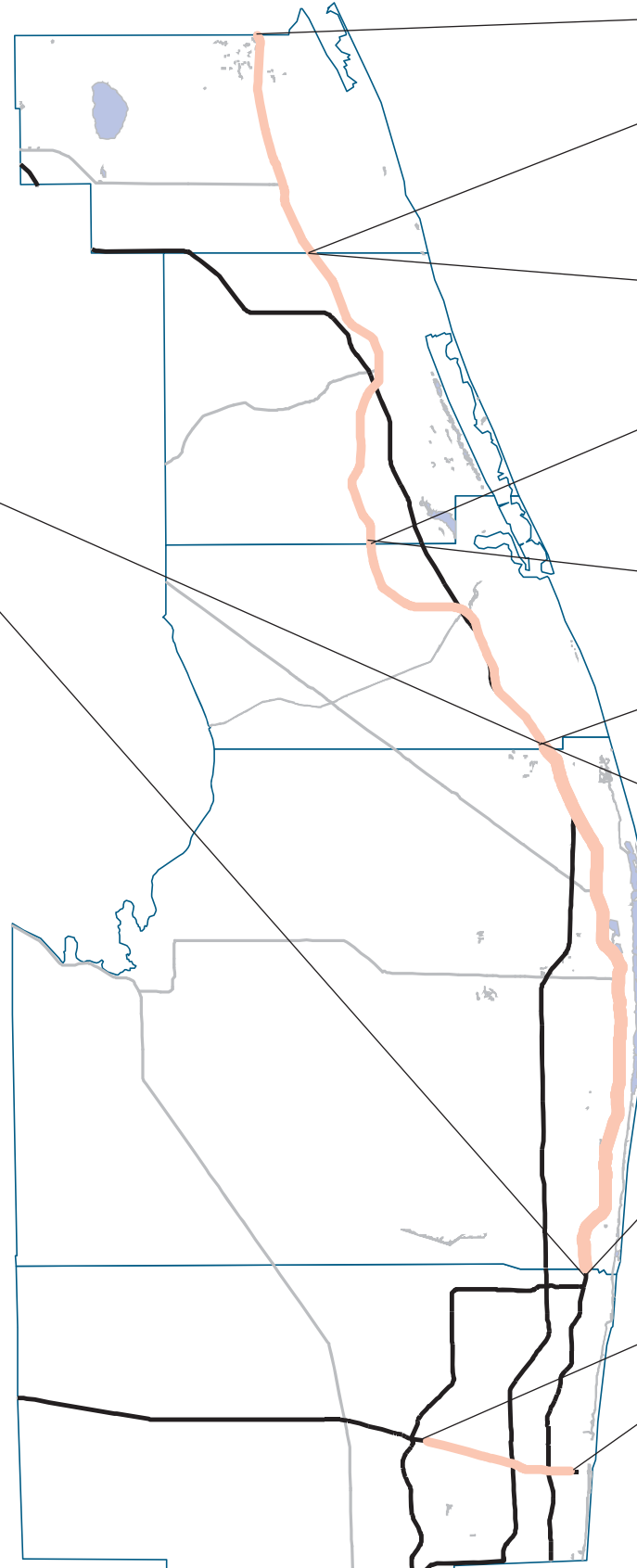
Map ID Number	Funding Source
4174281	Statewide
I-95 Northern County TMC Disaster Recovery	
PE In-House - \$0.02 (2009) (NHAC)	
Const - \$0.10 (2009) (DI)	

Map ID Number	Funding Source
4241881	Statewide
I-95/I-595/I-75 Rapid Incident Scene Clearance	
Operations - \$0.10 (2009) (DITS)	

Map ID Number	Funding Source
4155291	District
Districtwide Technical Support	
PE - \$0.25 (2009) (DITS)	

Map ID Number	Funding Source
4155293	District
Districtwide Technical Support	
PE - \$0.45 (2014) (DS)	

Map ID Number	Funding Source
4155292	District
Districtwide Technical Support	
PE - \$0.45 (2010) (DS)	
PE - \$0.45 (2011) (DS)	
PE - \$0.45 (2012) (DS)	
PE - \$0.45 (2013) (DS)	



Map ID Number	Funding Source
4147051	Statewide
I-95 St. Lucie/Indian River Co. Line Indian River/Brevard Co. Line Freeway Management System and Telecom	
CEI In-House - \$0.13 (2009) (NHAC)	

Map ID Number	Funding Source
4147041	Statewide
I-95 Martin/St. Lucie Co. Line St. Lucie/Indian River Co. Line DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	
CST RR - \$0.01 (2009) (NHAC)	
CEI In-House - \$0.21 (2009) (NHAC)	

Map ID Number	Funding Source
4147031	Statewide
I-95 Palm Beach/Martin Co. Line Martin/St. Lucie Co. Line DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	
Const - \$0.15 (2009) (NHAC)	
CEI In-House - \$0.16 (2009) (NHAC)	

Map ID Number	Funding Source
4110671	Statewide District
I-95 Broward/Palm Beach Co. Line Palm Beach/Martin Co. Line Interim Traffic Management System (ITMS)	
PE - \$0.20 (2009) (NHAC)	
Equip - \$0.09 (2009) (NHAC)	
CEI - \$0.10 (2009) (NHAC)	
CEI - \$0.02 (2009) (DITS)	
CEI - \$0.02 (2009) (DI)	
Operations - \$3.18 (2009) (DITS)	

Map ID Number	Funding Source
2317393	District
I-95 I-95/I-595/I-75 Incident Management System	
CEI - \$0.04 (2009) (DI)	
CEI - \$0.05 (2009) (DS)	

2009-2019 Ten-Year ITS Cost Feasible Plan

District Four

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
2316542			ITS Equipment Replacement	EQUIP	Replacement	\$0.16											\$0.16	NHAC	Statewide
2316543			ITS Operations	OPS	Operations	\$0.46											\$0.46	NHAC	Statewide
2316542			ITS Equipment Replacement	EQUIP	Replacement	\$0.43			\$0.13								\$0.56	DS	District
2316542			ITS Equipment Replacement	EQUIP	Replacement			\$0.56	\$4.68	\$0.57	\$1.15	\$1.40	\$0.96	\$0.70	\$0.57		\$10.59	DITS	Statewide
2316543			ITS Operations	OPS	Operations	\$0.46											\$0.46	NHAC	Statewide
2316543			ITS Operations	OPS	Operations	\$0.04											\$0.04	DDR	Statewide
2316543			ITS Operations	OPS	Operations	\$1.21	\$1.19	\$1.03									\$3.43	DS	Statewide
2316543			ITS Operations	OPS	Operations	\$0.96	\$0.98	\$0.98	\$2.07	\$2.12							\$7.10	DITS	Statewide
2316547			ITS Operations	OPS	Operations						\$2.18	\$2.23	\$2.29	\$2.35	\$2.42		\$11.47	DITS	Statewide
2317393	I-95		I-95/I-595/I-75 Incident Management System	ATIS	CEI	\$0.04											\$0.04	DI	Statewide
2317393	I-95		I-95/I-595/I-75 Incident Management System	ATIS	CEI	\$0.05											\$0.05	DS	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST	\$13.38											\$13.38	DITS	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST	\$6.75											\$6.75	EB	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST	\$4.06											\$4.06	CM	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI	\$2.37											\$2.37	ACSA	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI	\$0.22											\$0.22	EB	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI In-House	\$0.10											\$0.10	ACSA	District
4048271	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	Incentives			\$1.00									\$1.00	XA	District
4110671	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	PE	\$0.20											\$0.20	NHAC	Statewide
4110671	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	Equip	\$0.09											\$0.09	NHAC	Statewide
4110671	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CEI	\$0.10											\$0.10	NHAC	Statewide
4110671	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CEI	\$0.02											\$0.02	DITS	Statewide
4110671	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CEI	\$0.20											\$0.20	DI	Statewide
4110671	I-95	Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	Operations	\$3.18											\$3.18	DITS	Statewide
4147031	I-95	Palm Beach/Martin Co. Line to Martin/St. Lucie Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST	\$0.15											\$0.15	NHAC	Statewide
4147031	I-95	Palm Beach/Martin Co. Line to Martin/St. Lucie Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI In-House	\$0.16											\$0.16	NHAC	Statewide
4147041	I-95	Martin/St. Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CST RR	\$0.01											\$0.01	NHAC	Statewide
4147041	I-95	Martin/St. Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI In-House	\$0.21											\$0.21	NHAC	Statewide
4147051	I-95	St. Lucie/Indian River Co. Line to Indian River/Brevard Co. Line	Freeway Management System and Telecom	FMS	CEI In-House	\$0.13											\$0.13	NHAC	Statewide
4155291	I-95/I-595/I-75	Districtwide	Technical Support	FMS	PE	\$0.25											\$0.25	DITS	District
4155292	I-95/I-595/I-75	Districtwide	Technical Support	FMS	PE		\$0.45	\$0.45	\$0.45	\$0.45							\$1.80	DS	District
4155293	I-95/I-595/I-75	Districtwide	Technical Support	FMS	PE						\$0.45						\$0.45	DS	District
4174281	I-95		Northern County TMC Disaster Recovery	RTMC	PE In-House	\$0.02											\$0.02	NHAC	Statewide

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
4174281	I-95		Northern County TMC Disaster Recovery	RTMC	CONST	\$0.10											\$0.10	DI	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	PE In-House	\$0.02											\$0.02	DITS	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	PE	\$0.12											\$0.12	DITS	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	CONST	\$2.85											\$2.85	DITS	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	CEI In-House	\$0.07											\$0.07	DITS	Statewide
4218861	I-95	Broward County ITS	ITS Power Upgrade	FMS	CEI	\$0.56											\$0.56	DITS	Statewide
4241881	I-95/I-595/ I-75		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide

Statewide Funded Projects (S)	\$8.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
District Funded Project (D)	\$27.18	\$0.45	\$1.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Other (ITS Operations)	\$3.13	\$2.17	\$2.01	\$2.07	\$2.12	\$2.18	\$2.23	\$2.29	\$2.35	\$2.42	\$0.00								
Other (ITS Equipment Replacement)	\$0.59	\$0.00	\$0.56	\$4.81	\$0.57	\$1.15	\$1.40	\$0.96	\$0.70	\$0.57	\$0.00								
Total Cost Feasible Projects (S + D)	\$35.51	\$0.45	\$1.45	\$0.45	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			