

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

- 2009 is LIGHT RED
- 2010 is LIGHT GREEN
- 2011 is BLUE
- 2012 is LIGHT BLUE
- 2013 is DARK GREEN
- 2014 is YELLOW
- 2015 is DARK YELLOW
- 2016 is ORANGE
- 2017 is DARK BLUE
- 2018 is RED
- 2019 is BROWN

- ITS Corridors
- Other Major Roadways

4177361	Other
ITS Operations	
Operations -	\$0.48 (2009) (DITS)
Operations -	\$0.49 (2010) (DITS)
Operations -	\$0.50 (2011) (DITS)
Operations -	\$0.51 (2012) (DITS)
Operations -	\$0.52 (2013) (DITS)
Operations -	\$0.53 (2014) (DITS)
Operations -	\$0.54 (2015) (DITS)
Operations -	\$0.56 (2016) (DITS)
Operations -	\$0.57 (2017) (DITS)
Operations -	\$0.58 (2018) (DITS)

4177362	Other
I-10	
ITS Equipment Replacement	
Replacement -	\$0.30 (2017) (DITS)

4241941	Statewide
I-10	
Rapid Incident Scene Clearance	
Operations -	\$0.10 (2009) (DITS)



4147181	Statewide
I-10	
West of US 90 (Gadsden County)	
East of US 90 (Leon County)	
Tallahassee ITS I-10 Corridor Freeway Management System	
Const -	\$5.20 (2009) (DITS)

4147061	Statewide
I-10 District	
Alabama State Line/I-10 Welcome Center and Pensacola Bay Bridge East of SR 87	
Pensacola ITS RTMC, FMS and Telecom Infrastructure	
Const -	\$0.18 (2010) (DS)
CEI -	\$0.04 (2010) (DS)
Operations -	\$5.57 (2009) (DITS)
Operations -	\$5.00 (2010) (DITS)
Operations -	\$2.60 (2011) (DITS)
Operations -	\$2.60 (2012) (DITS)
Operations -	\$2.60 (2013) (DITS)
Operations -	\$2.60 (2014) (DITS)
Operations -	\$2.60 (2015) (DITS)
Operations -	\$2.60 (2016) (DITS)
Operations -	\$2.60 (2017) (DITS)
Operations -	\$2.61 (2018) (DITS)

4147161	District
I-10	
Tallahassee RTMC	
Tallahassee RTMC	
Tallahassee Regional Traffic Management Center Building	
Operations -	\$0.25 (2009) (D)

2009-2019 Ten-Year ITS Cost Feasible Plan

District Three

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
4147061	I-10	Alabama State Line/I-10 Welcome Center and Pensacola Bay Bridge to East of SR 87	Pensacola ITS RTMC, FMS and Telecom Infrastructure	OPS	CONST		\$0.18										\$0.18	DITS	Statewide
4147061	I-10	Alabama State Line/I-10 Welcome Center and Pensacola Bay Bridge to East of SR 87	Pensacola ITS RTMC, FMS and Telecom Infrastructure	OPS	CEI		\$0.04										\$0.04	DS	District
4147061	I-10	Alabama State Line/I-10 Welcome Center and Pensacola Bay Bridge to East of SR 87	Pensacola ITS RTMC, FMS and Telecom Infrastructure	OPS	Operations	\$5.57	\$5.00	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60	\$2.61		\$31.38	DS	District
4147161	I-10	Tallahassee RTMC	Tallahassee Regional Traffic Management Center Building	OPS	Operations	\$0.25											\$0.25	D	District
4147181	I-10	West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee ITS I-10 Corridor Freeway Management System	FMS	CONST	\$5.20											\$5.20	DITS	Statewide
4177361			ITS Operations	OPS	Operations	\$0.48	\$0.49	\$0.50	\$0.51	\$0.52	\$0.53	\$0.54	\$0.56	\$0.57	\$0.58		\$5.27	DITS	Statewide
4177362			ITS Equipment Replacement	EQUIP	Replacement									\$0.30			\$0.30	DITS	Statewide
4241941	I-10		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide

Statewide Funded Projects (S)	\$5.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
District Funded Project (D)	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Other (ITS Operations)	\$0.83	\$0.67	\$0.50	\$0.51	\$0.52	\$0.53	\$0.54	\$0.56	\$0.57	\$0.58	\$0.00								
Other (ITS Equipment Replacement)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Total Cost Feasible Projects (S + D)	\$5.20	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			